Province of British Columbia

SUPPLEMENT to the ESTIMATES

Fiscal Year Ending March 31, 1988

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INTRODUCTION

This publication provides supplementary detail on proposed voted expenditure for all special offices, ministries and other appropriations of the Government of British Columbia. In the *Estimates*, voted expenditure is classified for each vote and sub-vote by group accounts. These group accounts represent broad functional categories of expenditure (Salaries and Benefits, Operating Costs, Asset Acquisitions, Grants and Contributions, Other Expenditures and Recoveries). Each group account is comprised of several specific components of expenditure referred to as standard objects of expenditure. This publication provides detail on voted expenditure at the standard object of expenditure level.

The first section of this publication provides a summary of expenditure by special office, ministry, appropriation and vote. Expenditure detail for each vote, sub-vote (program) and sub-sub-vote (activity), where applicable, follows in subsequent pages. The expenditure data are presented in a series of columns. The first column provides the total comparable expenditure for the *1986/87 Estimates*. Each column thereafter provides 1987/88 expenditure detail by standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (refer to the table below). A descriptive listing of these standard objects is provided at the end of this publication. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account.

It is important to note that expenditure by sub-vote, by group account and by standard object of expenditure is presented for information purposes only. While this information accurately represents the intended expenditure plan for the fiscal year, special offices and ministries may reallocate funds during the year between sub-votes, group accounts and standard objects within a particular vote with prior Treasury Board approval.

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SUMMARY

Vote	Total 1986-87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
Legislation																	
1 Legislation	10 861 780	4 052 318	25 000	807 579	2 243 242	7 128 139	30 000	83 000	928 600	83 500	88 000	199 500	24 000	180 000	660 200	109 000	2 385 800
Total	**10.861.780**	**4.052.318**	**25.000**	**807.579**	**2.243.242**	**7.128.139**	**30.000**	**83.000**	**928.600**	**83.500**	**88.000**	**199.500**	**24.000**	**180.000**	**660.200**	**109.000**	**2.385.800**
Auditor General																	
2 Auditor General	4 402 758	3 090 888	5 000	632 087		3 727 975		275 000	48 300	125 000	147 545	65 000			14 000	210 600	885 445
Total	**4.402.758**	**3.090.888**	**5.000**	**632.087**		**3.727.975**		**275.000**	**48.300**	**125.000**	**147.545**	**65.000**			**14.000**	**210.600**	**885.445**
Ombudsman																	
3 Ombudsman	2 396 084	1 367 103	4 000	270 727		1 641 830	1 000	55 000	325 140	104 000	15 000	40 000	15 000	20 000	13 000	197 000	785 140
Total	**2.396.084**	**1.367.103**	**4.000**	**270.727**		**1.641.830**	**1.000**	**55.000**	**325.140**	**104.000**	**15.000**	**40.000**	**15.000**	**20.000**	**13.000**	**197.000**	**785.140**
Office of the Premier																	
4 Office of the Premier	2 405 609	1 751 300		352 810	36 480	2 140 590		86 000	27 000	152 000		254 000			29 500		548 500
Total	**2.405.609**	**1.751.300**		**352.810**	**36.480**	**2.140.590**		**86.000**	**27.000**	**152.000**		**254.000**			**29.500**		**548.500**
Advanced Education and Job Training																	
5 Ministers Office	141 717	113 704	805	22 517	31 283	168 309	105 270	533 238	669 005	1 346 531	1 251 000	10 400	254 000	242 000	6 000	1 189 596	16 400
6 Ministry Operations	671 837 434	8 835 081		1 764 642		10 599 723						790 473			150 887		6 532 000
Total	**671.979.151**	**8.948.785**	**805**	**1.787.159**	**31.283**	**10.768.032**	**105.270**	**533.238**	**669.005**	**1.346.531**	**1.251.000**	**800.873**	**254.000**	**242.000**	**156.887**	**1.189.596**	**6.548.400**
Agriculture and Fisheries																	
7 Ministers Office	188 992	166 327	1 000	32 938	31 283	231 548						5 000			3 000		8 000
8 Ministry Operations	74 899 173	14 584 841	234 735	2 868 231		17 707 807	112 450	1 230 487	949 022	2 423 472	737 063	317 285	468 000	78 200	1 093 999	3 049 490	10 459 468
9 Milk Board	359 720	182 446	1 000	36 130		219 576	24 000	7 000	10 200	75 000		200			2 000	29 197	147 597
10 Provincial Agricultural Land Commission	1 108 398	617 586	2 400	122 300		742 286	89 800	19 000	22 500	29 000	2 000	17 500			6 500	208 216	394 516
11 Agri-Food Regional Development Subsidiary Agreement (ERDA)	8 500 000								10 000	1 200 000				85 000	15 000		1 310 000
Total	**85.056.283**	**15.551.200**	**239.135**	**3.079.599**	**31.283**	**18.901.217**	**226.250**	**1.256.487**	**991.722**	**3.727.472**	**739.063**	**339.985**	**468.000**	**163.200**	**1.120.499**	**3.286.903**	**12.319.581**
Attorney General																	
12 Minister's Office	200 422	138 349	600	27 397	31 283	197 629						10 000			7 000		17 000
13 Ministry Operations	252 402 852	61 124 067	1 151 455	12 343 574		74 619 096	2 998 387	1 546 397	4 613 944	23 476 860	5 011 051	2 349 845	490 000	150 050	2 129 280	44 274 705	87 040 519
14 Emergency Assistance	2 403 500		2 850			2 850		4 750	950	104 500		1 900			236 550		348 650
15 Judiciary	15 430 735	11 937 139	35 632	2 408 906		14 381 677		500 064	252 554	124 025	4 360	170 360			203 016	111 745	1 366 124
16 Corrections	118 601 524	60 743 840	3 141 664	12 329 076		76 214 580	33 871	670 825	1 880 011	1 552 925	1 244 629	568 824	50 000		4 081 088	28 090 827	38 173 000
Total	**389.039.033**	**133.943.395**	**4.332.201**	**27.108.953**	**31.283**	**165.415.832**	**3.032.258**	**2.722.036**	**6.747.459**	**25.258.310**	**6.260.040**	**3.100.929**	**540.000**	**150.050**	**6.656.934**	**72.477.277**	**126.945.293**
Economic Development																	
17 Minister's Office	385 115	171 604		33 983	31 283	236 870						16 500			11 000		27 500
18 Ministry Operations	69 660 887	7 619 882	178 572	2 191 762		9 990 216		1 361 331	875 114	6 606 681	1 198 500	1 247 911	850 000	3 500	1 024 019	1 972 500	15 139 556
19 Economic and Regional Development Subsidiary Agreements	20 538 000							137 000	8 700	1 045 600		50 000		306 700			1 548 000
Total	**90.584.002**	**7.791.486**	**178.572**	**2.225.745**	**31.283**	**10.227.086**		**1.498.331**	**883.814**	**7.652.281**	**1.198.500**	**1.314.411**	**850.000**	**310.200**	**1.035.019**	**1.972.500**	**16.715.056**

9	68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1987 88 Voted Expenditure
800	118 500	200 400		4 500	323 400	114 000			114 000				4 250 481	4 250 481						14 201 820
800	**118.500**	**200.400**	.....	**4.500**	**323.400**	**114.000**	.....	.....	**114.000**	.....	.....	.....	**4.250.481**	**4.250.481**	.....	.....	.....	.....	.....	**14.201.820**
445	62 500	25 000			87 500	40 000			40 000							(10 000)		265 000	(275 000)	4 465 920
445	**62.500**	**25.000**	.....	.....	**87.500**	**40.000**	.....	.....	**40.000**	.....	.....	.....	.....	.....	.....	**(10.000)**	.....	**(265.000)**	**(275.000)**	**4.465.920**
140	35 000	20 000		12 000	67 000															2 493 970
140	**35.000**	**20.000**	.....	**12.000**	**67.000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**2.493.970**
500		44 000			44 000															2 733 090
500	.....	**44.000**	.....	.....	**44.000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**2.733.090**
400																				184 709
000	304 700	109 881		207 000	621 581	205 500	784 842 206		785 047 706				4 000 000	4 000 000		(105 240 000)		(6 094 990)	(111 334 990)	695 466 020
400	**304.700**	**109.881**	.....	**207.000**	**621.581**	**205.500**	**784.842.206**	.....	**785.047.706**	.....	.....	.....	**4.000.000**	**4.000.000**	.....	**(105.240.000)**	.....	**(6.094.990)**	**(111.334.990)**	**695.850.729**
000		2 400			2 400															241 948
468	527 984	105 771		204 500	838 255	3 933 909	6 000 000	28 000 000	37 933 909				508 500	508 500				(6 000 000)	(6 000 000)	61 447 939
587		800			800															367 973
516		6 000			6 000															1 142 802
000						6 820 000			6 820 000											8 130 000
581	**527.984**	**114.971**	.....	**204.500**	**847.455**	**10.753.909**	**6.000.000**	**28.000.000**	**44.753.909**	.....	.....	.....	**508.500**	**508.500**	.....	.....	.....	**(6.000.000)**	**(6.000.000)**	**71.330.862**
000		5 000			5 000															219 629
519	2 441 671	1 408 511		663 830	4 514 012	553 300	122 393 224		123 546 524				1 175 500	1 175 500		(1 163 160)		(8 333 535)	(9 496 695)	281 398 956
650				20 000	20 000	2 032 000			2 032 000											2 403 500
124	121 580	139 560		86 000	347 140	34 000	95 000		129 000											16 223 941
000	218 710	366 678		547 635	1 133 023	28 660	21 904 361		21 933 021				256 322	256 322		362 397		(11 793 896)	(12 156 293)	125 553 653
293	**2.781.961**	**1.919.749**	.....	**1.317.465**	**6.019.175**	**2.647.960**	**144.992.585**	.....	**147.640.545**	.....	.....	.....	**1.431.822**	**1.431.822**	.....	**(1.525.557)**	.....	**(20.127.431)**	**(21.652.988)**	**425.799.679**
500		5 000			5 000															269 370
556	332 000	775 554		6 450	1 114 004	31 421 200	255 000		31 676 200				1 500 000	1 500 000		115 700	5 000	38 809	159 509	59 260 467
000						12 087 500	700 000		12 787 500				6 200 000	6 200 000						20 535 500
056	**332.000**	**780.554**	.....	**6.450**	**1.119.004**	**43.508.700**	**955.000**	.....	**44.463.700**	.....	.....	.....	**7.700.000**	**7.700.000**	.....	**(115.700)**	**(5.000)**	**(38.809)**	**(159.509)**	**80.065.337**

SUMMARY — *Continued*

Vote	Total 1986/87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs	68
Education																		
20 Ministers Office	211 280	153 106		30 320	31 283	214 709						7 000			1 400		8 400	
21 Ministry Operations	24 583 324	4 590 576	15 013	921 069		5 526 658		88 029	1 284 407	1 858 689	802 335	211 933	100 000	601 000	20 228 791	2 935 239	28 110 423	731
22 Public Schools Education	1 131 921 501	6 104 131	20 127	1 208 798		7 333 056	78 706	258 533	99 000	6 157 873	219 300	149 741		338 453	518 579	5 500	7 825 685	65
23 Independent Schools	28 643 519	135 445		26 822		162 267		19 500	350	152 759		2 900		3 450	500		179 459	
Total	**1,185,359,624**	**10,983,258**	**35,140**	**2,187,009**	**31,283**	**13,236,690**	**78,706**	**366,062**	**1,383,757**	**8,169,321**	**1,021,635**	**371,574**	**100,000**	**942,903**	**20,749,270**	**2,940,739**	**36,123,967**	**797**
Energy, Mines and Petroleum Resources																		
24 Ministers Office	197 228	157 800		31 249	31 283	220 332						7 217			7 000		14 217	
25 Ministry Operations	24 108 450	10 231 100	43 200	2 070 060		12 344 360	59 000	618 500	654 900	3 907 141	777 500	247 500	33 000	326 900	1 423 200	1 662 200	9 709 841	595
26 British Columbia Utilities Commission	1 450 908	1 203 509		238 330		1 441 839	200 000	75 000	80 000	231 385	12 000	45 000			20 000	347 206	1 010 591	40
27 Fort Nelson Indian Band Mineral Revenue Sharing Agreement	2 500 000																	
28 Mineral Development and Exploration Incentives	7 350 000							65 200	12 500	1 990 400		7 750	4 000		209 625		2 289 475	35
Total	**35,606,586**	**11,592,409**	**43,200**	**2,339,639**	**31,283**	**14,006,531**	**259,000**	**758,700**	**747,400**	**6,128,926**	**789,500**	**307,467**	**37,000**	**326,900**	**1,659,825**	**2,009,406**	**13,024,124**	**670**
Environment and Parks																		
29 Ministers Office	211 255	149 491		29 604	31 283	210 378						8 000			3 000		11 000	
30 Ministry Operations	128 466 178	54 943 932	1 177 522	11 118 683		67 240 137	140 000	3 394 660	3 372 630	31 911 140	3 258 470	1 031 981	830 000	323 000	11 761 890	10 137 559	66 161 330	1 463
Total	**128,677,433**	**55,093,423**	**1,177,522**	**11,148,287**	**31,283**	**67,450,515**	**140,000**	**3,394,660**	**3,372,630**	**31,911,140**	**3,258,470**	**1,039,981**	**830,000**	**323,000**	**11,764,890**	**10,137,559**	**66,172,330**	**1,463**
Finance and Corporate Relations																		
31 Ministers Office	352 223	183 762	2 000	36 390	31 283	253 435						19 000			3 000		22 000	
32 Ministry Operations	62 996 590	30 953 429	243 819	6 216 635		37 413 883	1 672 512	993 758	2 976 611	4 222 115	10 908 179	1 668 473	208 000	402 762	390 029	4 125 269	27 567 708	1 444
33 Compensation Stabilization Program	715 773	219 433		43 454		262 887	108 000	10 000	30 000	185 000	3 500	16 000				100 000	452 500	7
Total	**64,064,586**	**31,356,624**	**245,819**	**6,296,479**	**31,283**	**37,930,205**	**1,780,512**	**1,003,758**	**3,006,611**	**4,407,115**	**10,911,679**	**1,703,473**	**208,000**	**402,762**	**393,029**	**4,225,269**	**28,042,208**	**1,451**
Forests and Lands																		
34 Ministers Office	395 227	144 954	1 000	28 705	31 283	205 942						523			1 000		1 523	
35 Ministry Operations	258 045 959	118 068 448	2 671 672	24 042 630		144 782 750		3 094 909	5 813 793	43 700 976	8 628 536	1 130 454	600 000	299 646	21 458 749	17 606 032	102 333 095	3 992
36 Fire Suppression Program	50 500 000	2 302 571	1 177 603	455 977		3 936 151		297 736	606 291	14 380 929	448 300	87 124			37 780 093		53 600 473	60
37 Forest Resource Development Subsidiary Agreement	39 688 726	270 000		53 468		323 468		112 637		60 590 223	86 800	40 652		50 000	1 628 793		62 509 105	161
Total	**348,629,912**	**120,785,973**	**3,850,275**	**24,580,780**	**31,283**	**149,248,311**		**3,505,282**	**6,420,084**	**118,672,128**	**9,163,636**	**1,258,753**	**600,000**	**349,646**	**60,868,635**	**17,606,032**	**218,444,196**	**4,213,**
Health																		
38 Ministers Office	207 950	154 523		30 600	31 283	216 406						4 078			409		4 487	
39 Management Operations	68 383 440	15 894 859	298 785	3 307 901		19 501 545	6 000	322 864	3 898 336	1 040 247	7 639 130	458 420	737 000	10 298	10 234 505	33 894 058	58 240 858	3 712
40 Pharmacare	161 300 000																	
41 Medical Services Commission	549 117 978	10 994 249	132 500	2 197 369		13 324 118		33 300	2 204 100	298 100	8 659 400	1 068 076			42 050		12 305 026	915
42 Preventive and Community Care Services	240 425 946	114 367 881	4 092 024	23 022 363		141 482 268	24 862	2 467 045	2 473 314	1 734 138		1 120 516		153 547	22 079 697	5 789 296	35 842 415	
43 Institutional Services	1 799 995 839	48 373 844	1 762 318	10 168 109		60 304 271	136 507	986 138	2 416 310	2 620 310		272 623		1 445	8 923 981	3 000	15 360 314	
Total	**2,819,131,153**	**189,785,356**	**6,285,627**	**38,726,342**	**31,283**	**234,828,608**	**167,369**	**3,809,347**	**10,992,060**	**5,692,795**	**16,298,530**	**2,923,713**	**737,000**	**165,290**	**41,280,642**	**39,686,354**	**121,753,108**	**4,627,**
Intergovernmental Relations																		
44 Ministers Office	134 879	82 093		16 257	31 283	129 633						10 000			7 000		17 000	
45 Ministry Operations	1 774 306	1 226 026	3 500	242 789		1 472 315		124 200	107 700	130 000	32 000	59 500	20 000		5 000	250 445	728 845	108
Total	**1,909,185**	**1,308,119**	**3,500**	**259,046**	**31,283**	**1,601,948**		**124,200**	**107,700**	**130,000**	**32,000**	**69,500**	**20,000**		**12,000**	**250,445**	**745,845**	**108,**

Total erating osts	68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1987 88 Voted Expenditure
8.400		2 150			2 150															
.110.423	731 950	65 625		125 300	922 875	442 429			442 429							(7 840 000)		(1 694 000)	(9 534 000)	225.259
825.685	65 800	115 400		551 100	732 300	282 799 706	1 440 886 955		1 723 686 661							(103 160 000)		(447 030 490)	(550 190 490)	25 468 385
179.459		2 200			2 200		40 693 227		40 693 227							(2 000 000)			(2 000 000)	1 189 387 212
,123.967	**797.750**	**185.375**	.....	**676.400**	**1.659.525**	**283.242.135**	**1.481.580.182**	.....	**1.764.822.317**	.....	.....	.....	.....	.....	.....	**(113.000.000)**	.....	**(448.724.490)**	**(561.724.490)**	39 037.153
																				1.254.118.009
14.217		1 000			1 000															
,709.841	595 800	209 900		259 200	1 064 900	78 000	36 000		114 000								(30 000)		30 000)	235 549
.010.591	40 000	10 000		5 000	55 000													(1 100 000)	(1 100 000)	23 203 101
						800 000			800 000											1 407 430
2.289.475	35 000	2 750		23 850	61 600	4 875 000	73 925		4 948 925											800 000
,024,124	**670.800**	**223.650**	.....	**288.050**	**1.182.500**	**5.753.000**	**109.925**	.....	**5.862.925**	.....	.....	.....	.....	.....	.....	.....	**(30.000)**	**(1.100.000)**	**(1.130.000)**	7 300 000
																				32.946.080
11.000		3 000			3 000															
3.161.330	1.463.031	490 099	9 812 435	2 150 555	13 916 120	196 000	419 050		615 050	575 000				575 000	575 000	(1 849 000)	(7 142 268)	(3 474 379)	(13 040 647)	224 378
,172,330	**1.463.031**	**493.099**	**9.812.435**	**2.150.555**	**13.919.120**	**196.000**	**419.050**	.....	**615.050**	**575.000**	.....	.....	.....	**575.000**	**(575.000)**	**(1.849.000)**	**(7.142.268)**	**(3.474.379)**	**(13.040.647)**	185 466 990
																				135.691.368
22.000		8 000			8 000															
7.567.708	1.444 688	337 353		22 400	1 804 441	20 000	7 100 000		7 120 000				2 500 530	2 500 530		(1 331 839)	(1 677 875)	(5 826 070)	(8 835 784)	283 435
452 500	7 000	7 000			14 000															67 570 778
,042,208	**1.451.688**	**352.353**	.....	**22.400**	**1.826.441**	**20.000**	**7.100.000**		**7.120.000**	.....	.....	.....	**2.500.530**	**2.500.530**	.....	**(1.331.839)**	**(1.677.875)**	**(5.826.070)**	**(8.835.784)**	729 387
																				68.583.600
1.523		2 700			2 700															
2.333.095	3.992 283	811 340	512 494	727 190	6 043 307	1 889 000		13 000 000	14 889 000							(125 000)		(125 000)	(250 000)	210 165
3.600.473	60 000	51 480	710 112	1 641 784	2 463 376															267 798 152
2.509.105	161 700		5 570 632	318 563	6 050 895															60 000 000
3,444,196	**4.213.983**	**865.520**	**6.793.238**	**2.687.537**	**14.560.278**	**1.889.000**		**13.000.000**	**14.889.000**							(125.000)		**(125.000)**	**(250.000)**	68 883 468
																				396.891.785
4.487																				
3.240.858	3.712.908	240 551		88 750	4 042 209	35 700			35 700	890 000			31 674	921 674	(890 000)	(3 888 402)	(6 923 366)	(925 801)	(12 627 569)	220 893
2.305.026	915.000	27 155		134 848	1 077 003		155 990 000		155 990 000											70 114 417
							554 667 801		554 667 801							(41 000 000)			(41 000 000)	155 990 000
3.842.415		805 899		1 098 706	1 904 605	241 696	100 279 188		100 520 884	725 000				725 000		(24 500 000)	(10 554 213)		(35 054 213)	540 373 948
5.360.314		37 584		2 505 750	2 543 334	125 000	2 017 958 921		2 018 083 921				13 000	13 000		(172 000 000)		(391 800)	(172 391 800)	245 420 959
1,753,100	**4.627.908**	**1.111.189**	.....	**3.828.054**	**9.567.151**	**402.396**	**2.828.895.910**		**2.829.298.306**	**1.615.000**	.....	.....	**44.674**	**1.659.674**	**(890.000)**	**(241.388.402)**	**(17.477.579)**	**(1.317.601)**	**(261.073.582)**	1 923 913 040
																				2.936.033.257
17.000		1 500			1 500															
728.845	108.000	28.500		4 800	141 300		115 000		115 000											148.133
745.845	**108.000**	**30.000**	.....	**4.800**	**142.800**		**115.000**		**115.000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2 457 460
																				2.605.593

SUMMARY — *Continued*

Vote	Total 1986-87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
Labour and Consumer Services																	
46 Minister's Office	249 449	156 828	5 000	31 057	31 283	224 168						7 000			4 500		11 500
47 Ministry Operations	21 264 045	15 177 354	90 000	3 129 784		18 397 138	1 032 514	1 165 741	851 806	890 697	739 000	476 976	316 500	20 700	383 600	2 096 547	7 974 081
Total	**21,513,494**	**15,334,182**	**95,000**	**3,160,841**	**31,283**	**18,621,306**	**1,032,514**	**1,165,741**	**851,806**	**890,697**	**739,000**	**483,976**	**316,500**	**20,700**	**388,100**	**2,096,547**	**7,985,581**
Municipal Affairs																	
48 Minister's Office	189 745	154 534	500	30 602	31 283	216 919						12 000			7 000		19 000
49 Ministry Operations	23 823 837	14 054 570	237 753	2 823 068		17 115 391	147 950	616 117	763 971	662 197	497 681	344 558	102 000	75 500	1 026 812	2 389 023	6 625 809
50 Municipal Revenue Sharing	227 000 000																
51 Transit Services	162 145 000																
Total	**413,158,582**	**14,209,104**	**238,253**	**2,853,670**	**31,283**	**17,332,310**	**147,950**	**616,117**	**763,971**	**662,197**	**497,681**	**356,558**	**102,000**	**75,500**	**1,033,812**	**2,389,023**	**6,644,809**
Provincial Secretary and Government Services																	
52 Minister's Office	194 140	133 000	1 000	26 338	31 283	191 621						11 000			2 000		13 000
53 Ministry Operations	59 198 900	28 413 375	478 000	5 724 690		34 616 065	144 000	1 469 833	52 202 487	2 389 900	2 715 313	727 058	3 264 000	225 000	5 791 398	9 608 347	78 537 336
54 Pensions and Employee Benefits Administration	10	2 586 800	48 000	514 599		3 149 399		59 000	264 000	206 000	981 000	216 000			2 000	251 000	1 979 000
55 Pensions and Employee Benefits Contributions	10			193 982 010		193 982 010											
Total	**59,393,060**	**31,133,175**	**527,000**	**200,247,637**	**31,283**	**231,939,095**	**144,000**	**1,528,833**	**52,466,487**	**2,595,900**	**3,696,313**	**954,058**	**3,264,000**	**225,000**	**5,795,398**	**9,859,347**	**80,529,336**
Social Services and Housing																	
56 Minister's Office	216 236	138 256		27 379	31 283	196 918						13 267			4 070		17 337
57 Ministry Operations	1 321 002 412	112 808 851	3 018 031	22 790 488		138 617 370		3 905 184	7 473 119	2 082 866	13 834 757	2 147 341	373 000	174 540	5 268 898	20 799 662	56 059 367
58 British Columbia Home Program	10																
Total	**1,321,218,658**	**112,947,107**	**3,018,031**	**22,817,867**	**31,283**	**138,814,288**		**3,905,184**	**7,473,119**	**2,082,866**	**13,834,757**	**2,160,608**	**373,000**	**174,540**	**5,272,968**	**20,799,662**	**56,078,704**
Tourism, Recreation and Culture																	
59 Minister's Office	186 423	157 500		31 190	31 283	219 973						4 000			2 987		6 987
60 Ministry Operations	42 937 673	11 238 951	150 789	2 225 645		13 615 385		811 306	1 973 654	2 148 817	180 145	558 703	10 335 475	7 000	2 138 582	5 537 370	23 691 052
Total	**43,124,096**	**11,396,451**	**150,789**	**2,256,835**	**31,283**	**13,835,358**		**811,306**	**1,973,654**	**2,148,817**	**180,145**	**562,703**	**10,335,475**	**7,000**	**2,141,569**	**5,537,370**	**23,698,039**
Transportation and Highways																	
61 Minister's Office	226 849	165 285	1 000	32 731	31 283	230 299						5 000					5 000
62 Administration and Support Services	13 327 896	4 632 342	78 200	923 341		5 633 883		185 000	1 742 817	924 486	2 183 750	1 017 375	60 000	37 000	222 160	2 046 776	8 419 364
63 Highway Operations Department	861 769 342	162 207 909	9 188 065	32 792 586		204 188 560		7 137 675	3 270 078	9 120 950	3 834 891	377 754	115 000	282 500	294 524 274	27 028 885	345 692 007
64 Motor Vehicle Department	31 990 389	15 233 929	254 450	3 380 969		18 869 348		610 100	645 125	1 500 834	3 315 481	989 527	120 000	172 390	3 319 644	2 254 311	12 927 412
65 Transportation Policy Department	85 762 625	3 167 848	33 000	638 828		3 839 676		261 400	155 984	803 113	112 000	71 750	5 000	5 500	297 793	610 496	2 323 036
Total	**993,077,101**	**185,407,313**	**9,554,715**	**37,768,455**	**31,283**	**232,761,766**		**8,194,175**	**5,814,004**	**12,349,383**	**9,446,122**	**2,461,406**	**300,000**	**497,390**	**298,363,871**	**31,940,468**	**389,388,819**
Other Appropriations																	
66 Management of the Public Debt	457 900 000																
67 Contingencies (All Ministries)	50 000 000																
N/A Critical Industries Commission	511 830																
Total	**508,411,830**																
OVERALL TOTAL	**9,200,000,000**	**967,828,969**	**30,009,584**	**390,907,546**	**2,811,533**	**1,391,557,632**	**7,144,829**	**35,692,457**	**105,994,323**	**234,290,379**	**79,568,616**	**20,768,468**	**19,373,975**	**4,576,081**	**459,410,048**	**228,921,097**	**1,195,740,273**
ADJUSTED TOTALS				**196,925,536** *See Note 1*		**1,197,575,622** *See Note 1*			**57,913,323** *See Note 2*								**1,147,658,273** *See Note 2*

NOTES:

Note 1 — Excluding employee benefits budgeted in Vote 55 ($193,982,010) to prevent double counting.

Note 2 — Excluding telecommunications and postal costs budgeted in Vote 53 ($48,081,000) to prevent double counting.

Total erating Costs	68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1987-88 Voted Expenditure
11,500		500			500															
7,974,081	491,500	158,152		82,000	731,652	16,200	2,000		18,200									(4,893,497)	(4,893,497)	236,168
7,985,581	**491,500**	**158,652**	.....	**82,000**	**732,152**	**16,200**	**2,000**	.....	**18,200**	.....	.....	.....	.....	.....	.....	.....	.....	**(4,893,497)**	**(4,893,497)**	22,227,574
																				22,463,742
19,000																				
3,625,809	252,000	105,522		226,800	584,322	2,250,000	1,221,500		3,471,500									(1,417,336)	(1,417,336)	235,919
								231,000,000	231,000,000											26,379,686
							158,635,000		158,635,000											231,000,000
3,844,809	**252,000**	**105,522**	.....	**226,800**	**584,322**	**2,250,000**	**159,856,500**	**231,000,000**	**393,106,500**	.....	.....	.....	.....	.....	.....	.....	.....	**(1,417,336)**	**(1,417,336)**	158,635,000
																				416,250,805
13,000		2,000			2,000															
3,537,336	2,244,690	435,884	14,000	3,561,676	6,256,250	103,000			103,000	21,866,000			2,326,160	24,192,160		(79,775,229)	(4,037,775)	(5,523,786)	(89,336,790)	206,621
1,979,000	455,000	37,000		36,000	528,000											(351,842)		(5,304,547)	(5,656,389)	54,368,021
																(185,161,000)		(8,821,000)	(193,982,000)	10
5,529,336	**2,699,690**	**474,884**	**14,000**	**3,597,676**	**6,786,250**	**103,000**	.....	.....	**103,000**	**21,866,000**	.....	.....	**2,326,160**	**24,192,160**	.....	**(265,288,071)**	**(4,037,775)**	**(19,649,333)**	**(288,975,179)**	10
																				54,574,862
17,337		2,100			2,100															
3,059,367	3,995,847	856,646		540,779	5,393,272	946,928,433	243,023,127		1,189,951,560							(777,515)		(3,304,600)	(4,082,115)	216,355
											3,000,000			3,000,000		(2,999,990)			(2,999,990)	1,385,939,454
5,076,704	**3,995,847**	**858,746**	.....	**540,779**	**5,395,372**	**946,928,433**	**243,023,127**	.....	**1,189,951,560**	.....	**3,000,000**	.....	.....	**3,000,000**	.....	**(3,777,505)**	.....	**(3,304,600)**	**(7,082,105)**	10
																				1,386,155,819
6,987		1,500			1,500															
3,691,052	470,710	72,000	646,000	55,800	1,244,510	7,859,400	4,340,000		12,199,400									(75,000)	(75,000)	228,460
3,698,039	**470,710**	**73,500**	**646,000**	**55,800**	**1,246,010**	**7,859,400**	**4,340,000**	.....	**12,199,400**	.....	.....	.....	.....	.....	.....	.....	.....	**(75,000)**	**(75,000)**	50,675,347
																				50,903,807
5,000																				
3,419,364	155,500	462,944		88,034	706,478															235,299
5,692,007	5,037,319	510,450	210,566,277	16,779,180	232,893,226		7,137,900		7,137,900				6,714,433	6,714,433			(69,343,800)	(307,506)	(69,651,306)	14,759,725
2,927,412	1,182,000	155,000	150,000	19,400	1,506,400		645,450		645,450				12,500	12,500						776,974,820
2,323,036	45,000	46,690		4,824,700	4,916,390		75,830,400		75,830,400				10	10						33,961,110
5,368,819	**6,419,819**	**1,175,084**	**210,716,277**	**21,711,314**	**240,022,494**	.....	**83,613,750**	.....	**83,613,750**	.....	.....	.....	**6,726,943**	**6,726,943**	.....	.....	**(69,343,800)**	**(307,506)**	**(69,651,306)**	86,909,512
																				882,840,486
						10,000,000			10,000,000		517,000,000		255,199,990	772,199,990						530,200,000
												50,000,000		50,000,000				(251,999,990)	(251,999,990)	50,000,000
.....	.....	.....	.....	.....	.....	**10,000,000**	.....	.....	**10,000,000**	.....	**517,000,000**	**50,000,000**	**255,199,990**	**822,199,990**	.....	.....	.....	**(251,999,990)**	**(251,999,990)**	**580,200,000**
5,740,273	**31,825,371**	**9,322,129**	**227,981,950**	**37,624,080**	**306,753,530**	**1,315,929,633**	**5,745,845,235**	**272,000,000**	**7,333,774,868**	**24,056,000**	**520,000,000**	**50,000,000**	**284,689,100**	**878,745,100**	**(1,465,000)**	**(733,651,074)**	**(99,714,297)**	**(774,741,032)**	**(1,609,571,403)**	**9,497,000,000**
7,859,273	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	517,000,000	.....	.....	875,745,100	.....	(488,588,064)	.....	.....	(1,364,508,393)	.....
Note 2											**See Note 3**			**See Note 3**		**See Note 4**			**See Note 4**	

NOTES:

Note 3 — Excluding interest on the public debt budgeted in Vote 58 ($3 000 000) to prevent double counting.

Note 4 — Excluding recoveries (chargebacks) for employee benefits, telecommunications and postal costs, and interest on the public debt budgeted in Votes 55, 53 and 58 respectively to prevent double counting. ($245 063 010).

VOTE 1 Legislation

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40
Members of the Legislative Assembly - Indemnities and Allowances	4,392,597				1,969,742	1,969,742							
Members' Dining Room	70,000												
Legislative Committees	45,000	19,000	1,000	3,763		23,763		5,000		35,000		5,000	5,000
Inter-Parliamentary Relations	96,000												
Legislative Procedure Review	60,183	6,000		1,188		7,188	30,000	8,000		4,000		1,500	
Legislative Documents	195,000												
Electoral Commission Review	10,000												
Legislative Caucuses	1,411,868	1,869,000	10,000	370,117		2,249,117		45,000				55,000	
Clerk of the House	272,170	69,000	1,000	18,764	243,500	332,264						5,000	3,000
Sergeant-at-Arms	862,780	600,000	5,000	118,818	30,000	753,818		2,000		38,000		80,000	
Hansard	677,037	367,000	3,000	72,677		442,677		3,000		3,000		30,000	
Office of the Speaker	476,448	208,000	2,000	41,190		251,190		1,000	1,500			10,000	
Legislative Library	1,327,565	855,318	2,000	169,378		1,026,696		9,000	1,000	1,000	88,000	12,000	15,000
Legislative Internship Program	77,411	59,000	1,000	11,684		71,684		10,000	100	2,500		1,000	1,000
Legislative Buildings Improvements and Communications	887,721								926,000				
VOTE TOTAL	10,861,780	4,052,318	25,000	807,579	2,243,242	7,128,139	30,000	83,000	928,600	83,500	88,000	199,500	24,000

VOTE 1 Legislation—*Continued*

40	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1987-88 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,117.481	4,117.481	6,087.223
.....	.....	.....	.....	.....	.....	.....	.....	.....	92.000	92.000	.....	.....	92.000
5.000	.....	.....	.....	50.000	5.000	5.000	.....	10.000	.....	.....	35.000	35.000	118.763
.....	.....	.....	.....	.....	.....	.....	.....	.....	22.000	22.000	70.000	70.000	92.000
.....	.....	.....	9.000	52.500	.....	500	.....	500	.....	.....	.....	.....	60.188
.....	.....	210.000	.....	210.000	.....	.....	.....	.....	.....	.....	.....	.....	210.000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10.000	10.000	10.000
.....	.....	81.600	.....	181.600	22.000	105.000	.....	127.000	.....	.....	.....	.....	2,557.717
3.000	.....	2.000	.....	10.000	17.000	4.900	.....	21.900	.....	.....	.....	.....	364.164
.....	.....	100.000	.....	220.000	.....	1.000	.....	1.000	.....	.....	10.000	10.000	984.818
.....	180.000	.....	.....	216.000	40.000	16.000	.....	56.000	.....	.....	.....	.....	714.677
.....	.....	16.200	.....	28.700	10.000	53.000	.....	63.000	.....	.....	5.000	5.000	347.890
15.000	.....	250.000	.....	376.000	24.500	15.000	4.500	44.000	.....	.....	2.000	2.000	1,448.696
1.000	.....	400	.....	15.000	.....	.....	.....	.....	.....	.....	1.000	1.000	87.684
.....	.....	.....	100.000	1,026.000	.....	.....	.....	.....	.....	.....	.....	.....	1,026.000
24.000	180.000	660.200	109.000	2,385.800	118.500	200.400	4.500	323.400	114.000	114.000	4,250.481	4,250.481	14,201.820

VOTE 2 Auditor General

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs
VOTE TOTAL	4,402,758	3,090,888	5,000	632,087	3,727,975	275,000	48,300	125,000	147,545	65,000	14,000	210,600	885,445

VOTE 2 Auditor General—*Continued*

Total Operating Costs	68	69	Total Asset Acquisitions	80	Total Grants and Contributions	97	99	Total Recoveries	Total 1987 88 Voted Expenditure
885,445	62,500	25,000	87,500	40,000	40,000	(10,000)	(265,000)	(275,000)	4,465,920

VOTE 3 Ombudsman

DESCRIPTION	Total 1986 Bill Votes Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42
VOTE TOTAL	2.396.084	1.367.103	4.000	270.727	1.641.830	1.000	55.000	325.140	104.000	15.000	40.000	15.000	20.000

VOTE 3 Ombudsman—*Continued*

42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
20.000	13.000	197.000	785.140	35.000	20.000	12.000	67.000	2.493.970

VOTE 4 Office of the Premier

DESCRIPTION	Total 1986 87 Voted Expenditure	1	3	6	Total Salaries and Benefits	10	15	20	30	50	Total Operating Costs	69	Total Asset Acquisitions
Executive	574,009	491,000	103,233	36,480	630,713								
Administration and Support Services	1,229,600	791,800	156,800		948,600	70,000	18,000	150,000	224,000	19,500	481,500	36,000	36,000
Cabinet Secretariat and Legislative Support Services	602,000	468,500	92,777		561,277	16,000	9,000	2,000	30,000	10,000	67,000	8,000	8,000
VOTE TOTAL	2,405,609	1,751,300	352,810	36,480	2,140,590	86,000	27,000	152,000	254,000	29,500	548,500	44,000	44,000

VOTE 4 Office of the Premier—*Continued*

al et itions	Total 1987 88 Voted Expenditure
.....	630,713
36,000	1,466,100
8,000	636,277
44,000	2,733,090

VOTE 5 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1987 88 Voted Expenditure
VOTE TOTAL	141,717	113,704	805	22,517	31,283	168,309	10,400	6,000	16,400	184,709

VOTE 6 Ministry Operations

DESCRIPTION	Total 1986-87 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50
Administration and Support Services	**17,079,106**	**8,455,954**	**1,689,564**	**10,145,518**	**24,198**	**473,438**	**669,005**	**1,290,760**	**1,251,000**	**749,607**	**254,000**	**242,000**	**140,786**
General Administration	6,925,310	2,003,985	411,864	2,415,849		130,508	669,005	221,989	1,251,000	333,117	254,000	242,000	56,766
Universities and Student Services	1,265,604	1,052,500	208,426	1,260,926		13,995		361,306		70,000			500
Universities Council of British Columbia	530,700												
Colleges and Institutes Program Services	3,073,913	1,646,140	325,984	1,972,124	24,198	97,964		586,000		180,000			9,000
Labour Market Program Services	5,283,579	3,753,429	743,290	4,496,719		230,951		121,565		166,490			74,531
Women's Secretariat and Youth Council	**1,199,500**	**379,127**	**75,078**	**454,205**	**29,772**	**59,800**		**55,771**		**36,994**			**10,091**
Women's Programs	591,884	320,899	63,547	384,446		54,800		55,771		29,994			10,091
Youth Council	607,616	58,228	11,531	69,759	29,772	5,000				7,000			
Universities	**330,190,850**												
Operating Contributions	296,595,850												
Capital Debt Servicing	30,775,000												
Other Contributions	2,820,000												
Colleges and Institutes	**325,895,050**												
Operating Contributions	272,695,400												
Capital Debt Servicing	53,199,650												
Distance Education	**9,096,756**												
Student Financial Assistance	**17,550,951**												
Loans and Contributions	12,150,951												
Employment Incentives	5,400,000												
Employment Programs (JobTrac)	**27,446,172**				**51,300**					**3,872**			
Labour Market Programs	7,846,172				51,300					3,872			
Assisted Job Access	4,600,000												
Transition to Employment Programs	5,000,000												
General Employment Program	10,000,000												
Special Initiatives	**10,686,100**												
Excellence Projects	10,686,100												
International Education Revenues													
Recoveries from Fund for Excellence in Education	**(67,307,051)**												
Universities	(24,950,000)												
Colleges and Institutes	(23,400,000)												
Distance Education	(820,000)												
Student Financial Assistance	(7,450,951)												
Special Initiatives	(10,686,100)												
VOTE TOTAL	**671,837,434**	**8,835,081**	**1,764,642**	**10,599,723**	**105,270**	**533,238**	**669,005**	**1,346,531**	**1,251,000**	**790,473**	**254,000**	**242,000**	**150,887**

VOTE 6 Ministry Operations—*Continued*

	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1987-88 Voted Expenditure
10.796	1.189.596	6.284.400	304.700	109.881	207.000	621.581	.....	1.402.550	1.402.550	.....	.....	.....	(1.094.990)	(1.094.990)	17.359.059
56.765	1.189.596	4 347 880	304 700	109 881	207 000	621 581		872 550	872 550				(1 094 990)	(1 094 990)	7 162 770
500		445 801													1 706 727
9.000		897 182						530 000	530 000						3 399 306
74.531		593 537													5 090 256
0.091	.....	192.428	.....	.....	.....	.....	47.500	500.000	547.500	.....	.....	.....	.....	.....	1.194.133
0.091		150 656					47 500		47 500						582 602
		41 772						500 000	500 000						611 531
.....	.....	.....	.....	.....	.....	.....	.....	348.564.850	348.564.850	.....	.....	.....	.....	.....	348.564.850
								312 345 850	312 345 850						312 345 850
								33 399 000	33 399 000						33 399 000
								2 820 000	2 820 000						2 820 000
.....	.....	.....	.....	.....	.....	.....	.....	345.525.050	345.525.050	.....	.....	.....	.....	.....	345.525.050
								290 845 400	290 845 400						290 845 400
								54 679 650	54 679 650						54 679 650
.....	.....	.....	.....	.....	.....	.....	.....	9.516.756	9.516.756	.....	.....	.....	.....	.....	9.516.756
.....	.....	.....	.....	.....	.....	.....	.....	22.450.000	22.450.000	4.000.000	4.000.000	.....	.....	.....	26.450.000
								10 450 000	10 450 000	4 000 000	4 000 000				14 450 000
								12 000 000	12 000 000						12 000 000
.....	.....	55.172	.....	.....	.....	.....	158.000	29.883.000	30.041.000	.....	.....	.....	.....	.....	30.096.172
		55 172					158 000	9 433 000	9 591 000						9 646 172
								5 450 000	5 450 000						5 450 000
								5 000 000	5 000 000						5 000 000
								10 000 000	10 000 000						10 000 000
.....	.....	.....	.....	.....	.....	.....	.....	27.000.000	27.000.000	.....	.....	.....	(5.000.000)	(5.000.000)	22.000.000
								27 000 000	27 000 000						27 000 000
													5 000 000	5 000 000	5 000 000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(105.240.000)	.....	(105.240.000)	(105.240.000)
												33 700 000		33 700 000	33 700 000
												33 550 000		33 550 000	33 550 000
												1 240 000		1 240 000	1 240 000
												9 750 000		9 750 000	9 750 000
												27 000 000		27 000 000	27 000 000
0,887	1.189.596	6.532.000	304.700	109.881	207.000	621.581	205.500	784.842.206	785.047.706	4.000.000	4.000.000	(105.240.000)	(6.094.990)	(111.334.990)	695.466.020

VOTE 7 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
VOTE TOTAL	**188,992**	**166,327**	**1,000**	**32,938**	**31,283**	**231,548**	**5,000**	**3,000**	**8,000**	**2,400**	**2,400**	**241,948**

VOTE 8 Ministry Operations

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42
Administration and Support Services	9.729.003	3.626.300	74.954	718.115	4.419.369	94.450	326.438	936.060	530.300	248.200	218.470	468.000	72.000
Agricultural Market and Food Industry Development	2.800.000												
Aquaculture and Commercial Fisheries	2.057.998	843.423	5.381	167.023	1.015.827		222.126	2.312	1.226.651	5.256	7.300		
Field Operations	13.735.536	7.726.280	104.900	1.530.032	9.361.212		483.578	6.500	493.921	147.107	61.265		
Financial Assistance	46.576.636	2.388.838	49.500	473.061	2.911.399	18.000	198.345	4.150	172.600	336.500	30.250		6.200
Assistant Deputy Minister - Financial Assistance	676.301	460.763	5.700	91.245	557.708		41.345	200	31.600	1.500	1.050		
Agricultural Credit	11.717.176	408.400	6.000	90.675	495.275		30.500	1.700	2.000	24.000	4.700		1.200
Farm Income Insurance	32.163.263	354.970	7.000	70.295	432.265	14.000	9.500		4.000	220.000	9.500		
Crop Insurance	1.100.920	695.313	22.000	137.693	855.006	4.000	27.000	250	35.000	81.000	10.000		
ARDA	918.976	469.392	9.800	92.953	571.145		90.000	2.000	100.000	10.000	5.000		5.000
VOTE TOTAL	74.899.173	14.584.841	234.735	2.888.231	17.707.807	112.450	1.230.487	949.022	2.423.472	737.063	317.285	468.000	78.200

VOTE

50
229,2
96,8
863,52
104,34
41,00
20
58,14
5,00
1,093,99

VOTE 8 Ministry Operations—*Continued*

42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1987-88 Voted Expenditure
72,000	229,264	1,051,641	4,174,823	327,984	105,771	70,000	503,755	812,000	.....	.....	812,000	5,000	5,000	.....	.....	9,914,947
.....	.....	.....	.....	.....	.....	.....	.....	1,750,000	.....	.....	1,750,000	.....	.....	.....	.....	1,750,000
.....	96,858	225,057	1,785,560	.....	.....	20,000	20,000	28,000	.....	.....	28,000	.....	.....	.....	.....	2,849,387
.....	663,529	1,340,523	3,196,423	.....	.....	114,500	114,500	713,909	.....	.....	713,909	3,500	3,500	.....	.....	13,389,544
6,200	104,348	432,269	1,302,662	200,000	.....	.....	200,000	630,000	6,000,000	28,000,000	34,630,000	500,000	500,000	(6,000,000)	(6,000,000)	33,544,061
1,200	41,000	72,948	189,643					10,000			10,000					757,351
		88,178	152,278					570,000			570,000	500,000	500,000			1,717,553
	200	97,975	355,175	200,000			200,000			28,000,000	28,000,000					28,987,440
5,000	58,148	72,675	288,073						6,000,000		6,000,000			(6,000,000)	(6,000,000)	1,143,079
	5,000	100,493	317,493					50,000			50,000					938,638
78,200	1,093,999	3,049,490	10,459,468	527,984	105,771	204,500	838,255	3,933,909	6,000,000	28,000,000	37,933,909	508,500	508,500	(6,000,000)	(6,000,000)	61,447,939

VOTE 9 Milk Board

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	30	50	65	Total Operating Costs
VOTE TOTAL	359.720	182.446	1.000	36.130	219.576	24.000	7.000	10.200	75.000	200	2.000	29.197	147.597

VOTE 10 Provincial Agricultural Land Commission

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	50	65
VOTE TOTAL	1.108.398	617.586	2.400	122.300	742.286	89.800	19.000	22.500	29.000	2.000	17.500	6.500	206.216

VOTE 11 Agri-Food Regional Development Subsidiary Agreement (ERDA)

DESCRIPTION	Total 1986-87 Voted Expenditure	15	20	42	50	Total Operating Costs	80	Total Grants and Contributions	Total 1987-88 Voted Expenditure
VOTE TOTAL	8.500.000	10.000	1.200.000	85.000	15.000	1.310.000	6.820.000	6.820.000	8.130.000

VOTE 9 Milk Board—*Continued*

tal rating sts	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
147,597	800	800	367,973

VOTE 10 Provincial Agricultural Land Commission—*Continued*

	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
08,216	394,516	6,000	6,000	1,142,802

VOTE 12 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
VOTE TOTAL	**200,422**	**138,349**	**600**	**27,397**	**31,283**	**197,629**	**10,000**	**7,000**	**17,000**	**5,000**	**5,000**	**219,629**

VOTE 13 Ministry Operations

DESCRIPTION	Total 1986-87 Votec Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42
Administration and Support Services	**14.116.874**	**4.377.064**	**22.900**	**866.789**	**5.266.753**		**227.250**	**874.950**	**1.833.146**	**485.750**	**225.500**	**20.630**	**67.0**
Executive Office	347 279	152 825		30 264	183 089		18 000	7 900	34 400	1 000	10.000		
Support Services	10 472 753	3 198 223	20 000	633 343	3 851 566		140 250	856 250	1 047 700	464 250	186 000	20 630	67.0
Policy Planning	3 296 842	1 026 016	2 900	203 182	1 232 098		69 000	10 800	751 046	20 500	29 500		
Police Services	**90.185.968**	**3.922.801**	**123.585**	**776.831**	**4.823.217**	**54.500**	**226.492**	**323.972**	**821.071**	**410.861**	**142.562**	**344.670**	
Administration	3 957 447	473 062		93 680	566 742		29 500	89 000	51 600	307 400	10 900	330.000	
Provincial Policing	79 484 947												
British Columbia Police Commission	434 926	190 409		37 707	228 116	54 500	13 000	17 200	102 400	3 000	5 100	4.750	
Coordinated Law Enforcement Unit	3 451 413	1 893 928	17 834	375 054	2 286 876		66 878	146 411	442 872	77 187	55 712	2.670	
Policing Programs	390 696	243 345		48 190	291 535		25 000	10 856	40 372		16 000		
Security Programs	536 539	364 345		72 151	436 496		30 000	18 000	1 725	7 000	20 000	2.000	
Provincial Emergency Program	1 930 000	757 712	125 691	150 049	1 013 452		40 114	42 505	182 102	16 274	34 850	5 250	
Court Services	**79.147.770**	**31.657.460**	**793.998**	**6.508.313**	**38.959.771**	**1.035.073**	**583.388**	**2.078.600**	**3.960.750**	**741.100**	**952.286**	**30,000**	
Legal Services	**8.637.654**	**3.535.999**	**20.000**	**700.232**	**4.256.231**		**135.000**	**214.000**	**5.010.240**	**146.500**	**125.000**	**45.000**	**61.0**
Criminal Justice	**18.268.605**	**5.904.854**	**80.000**	**1.169.336**	**7.154.190**	**1.400.000**	**158.720**	**515.910**	**7.275.867**	**127.000**	**182.783**		
Boards, Commissions and Statutory Services	**41.045.981**	**11.725.889**	**110.972**	**2.322.073**	**14.158.934**	**508.814**	**215.547**	**606.512**	**4.575.786**	**3.099.840**	**721.714**	**49,700**	**22.0**
Legal Services Society	14 044 440												
Law Reform Commission	365 959	106 796		21 149	127 945	75 840	4 000	13 500	143 500	4 000	24 000	25.000	
Coroners Service	4 475 226	986 164	13 172	195 686	1 197 022	89 323	46 832	171 237	3 248 280	4 000	63 804	500	
Public Trustee	3 929 199	2 026 374		401 282	2 427 656		9 000	71 473	156 638	1 286 000	40 210		
British Columbia Racing Commission	10	509 034		100 804	609 838	32 500	60 000	25 400	223 405	14 420	15 600	1 400	15
Land Titles Branch	13 523 660	7 369 605	72 000	1 459 400	8 901 005		25 000	249 000	89 000	1 750 000	529 000		
Film Classification Branch	301 696	165 454	300	32 765	198 519		44 015	27 000	165 363	25 220	15 000	20 000	20.0
OIC Patients Review Board	155 126	42 869		8 493	51 382	110 700	1 000	8 200	2 500	500	2 000		
Criminal Injury Compensation Act	3 681 750												
British Columbia Parole Board	568 905	206 173	500	41 224	249 897	200 481	10 700	22 202	1 100	15 700	7 100	2.800	1.90
Gaming Control Program	10	309 400	25 000	61 270	395 670		15 000	18 500	546 000		25 000		
International Commercial Arbitration Centre													
Crown Proceeding Act	**1.000.000**												
VOTE TOTAL	**252.402.852**	**61.124.067**	**1.151.455**	**12.343.574**	**74.619.096**	**2.998.387**	**1.546.397**	**4.613.944**	**23.476.860**	**5.011.051**	**2.349.845**	**490.000**	**150.0**

VOTE 13 Ministry Operations—*Continued*

42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1987 88 Voted Expenditure
67.000	**149.653**	**1.318.789**	**5.202.668**	**1.269.250**	**100.273**	**9.000**	**1.378.523**	**78.000**	**5.265.047**	**5.343.047**	**2.000**	**2.000**	.....	**(645.913)**	**(645.913)**	**16.547.078**
	4.000		75.300	950	5.000	4.000	9.950	78.000		78.000						346.339
67.000	141.653	1.318.789	4.242.522	1.235.100	83.773	5.000	1.323.873		1.723.654	1.723.654	2.000	2.000				11.143.615
	4.000		884.846	33.200	11.500		44.700		3.541.393	3.541.393				(645.913)	(645.913)	5.057.124
.....	**616.858**	**1.529.975**	**4.470.961**	**95.737**	**46.775**	**146.930**	**289.442**	**5.000**	**87.909.822**	**87.914.822**	.....	.....	.....	**(244.082)**	**(244.082)**	**97.254.360**
	2.100	1.384.426	2.204.926	73.000	4.200		77.200	5.000	1.208.180	1.213.180						4.062.048
									86.389.892	86.389.892						86.389.892
	9.885		209.835		2.200		2.200									440.151
	447.613		1.261.343	5.117	33.975	140.730	179.822									3.483.959
	11.000		103.228		1.000		1.000							(244.082)	(244.082)	395.763
	10.912		89.637	10.000	5.000		15.000									541.133
	135.348	145.549	601.992	7.620	400	6.200	14.220		311.750	311.750						1.941.414
.....	**910.354**	**35.350.313**	**45.641.864**	**792.684**	**730.690**	**475.000**	**1.998.374**	.....	.....	.....	.....	.....	.....	.....	.....	.....
61.000	**30.000**	**672.058**	**6.438.798**	**103.000**	**35.000**	.....	**138.000**	**40.000**	.....	**40.000**	**40.000**	**40.000**	.....	**(168.540)**	**(168.540)**	**86.431.469**
.....	**202.000**	**1.837.326**	**11.699.606**	.....	**120.000**	.....	**120.000**	.....	.....	.....	**83.000**	**83.000**	.....	.....	.....	**10.913.029**
																19.056.796
22.050	**220.415**	**3.566.244**	**13.586.622**	**181.000**	**375.773**	**32.900**	**589.673**	**430.300**	**29.818.355**	**30.248.655**	**50.500**	**50.500**	**(1.163.160)**	**(7.275.000)**	**(8.438.160)**	**50.196.224**
	28.000	111.734	429.574	6.000	5.000		11.000		19.044.440	19.044.440						19.044.440
	59.250	552.044	4.235.270	25.000	32.023	5.000	62.023				500	500		(125.000)	(125.000)	444.019
	22.615	783.474	2.369.410		30.000		30.000									5.494.315
	13.200	49.332	435.407	10.000	15.250	15.900	41.150		5.913.615	5.913.615	50.000	50.000		(150.000)	(150.000)	4.727.066
150	80.600	1.908.345	4.630.945	110.000	227.600		337.600							(7.000.000)	(7.000.000)	10
20.000	4.500	52.407	373.505		5.000		5.000									13.869.550
	350	12.866	138.116		1.600		1.600									577.024
									4.860.000	4.860.000						191.098
1.900	6.900	36.042	304.895		3.300		3.300	300	300	600						4.860.000
	5.000	60.000	669.500	30.000	56.000	12.000	98.000									558.692
								430.000		430.000			(1.163.160)		(1.163.160)	10
																430.000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**1.000.000**	**1.000.000**	.....	.....	.....	**1.000.000**
50.050	**2.129.280**	**44.274.705**	**87.040.519**	**2.441.671**	**1.408.511**	**663.830**	**4.514.012**	**553.300**	**122.993.224**	**123.546.524**	**1.175.500**	**1.175.500**	**(1.163.160)**	**(8.333.535)**	**(9.496.695)**	**281.398.956**

VOTE 14 Emergency Assistance

DESCRIPTION	Total 1986 87 Voted Expenditure	2	Total Salaries and Benefits	10	15	20	30	50	Total Operating Costs	75	Total Asset Acquisitions	80	Total Grants and Contributions
VOTE TOTAL	2,403,500	2,850	2,850	4,750	950	104,500	1,900	236,550	348,650	20,000	20,000	2,032,000	2,032,000

VOTE 15 Judiciary

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs
Superior Courts	3,550,776	2,639,916	28,000	522,781	3,190,697	35,000	171,554	64,000	.....	100,000	88,852	.....	459,406
Provincial Courts	11,879,959	9,297,223	7,632	1,886,125	11,190,980	465,064	81,000	60,025	4,360	70,360	114,164	111,745	906,718
VOTE TOTAL	15,430,735	11,937,139	35,632	2,408,906	14,381,677	500,064	252,554	124,025	4,360	170,360	203,016	111,745	1,366,124

VOTE 16 Corrections

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50
Adult Correctional Centres	70,561,655	32,348,183	1,997,944	6,455,897	40,802,024	.....	125,724	966,839	571,965	1,046,109	184,352	.....	2,850,474
Youth Custody Centres	11,298,652	11,256,971	1,098,417	2,349,213	14,704,601	.....	68,689	85,842	284,055	34,064	42,834	.....	790,067
Probation, Family and Community Services	30,460,683	13,457,038	39,385	2,764,891	16,261,314	.....	199,808	450,976	384,933	58,900	169,377	.....	361,795
Management Services	5,945,809	3,432,116	5,418	709,660	4,147,194	33,871	237,104	367,055	300,972	105,556	170,761	50,000	78,252
Inspection and Standards	334,725	249,532	500	49,415	299,447	.....	39,500	9,299	11,000	.....	1,500	.....	500
VOTE TOTAL	118,601,524	60,743,840	3,141,664	12,329,076	76,214,580	33,871	670,825	1,880,011	1,552,925	1,244,629	568,824	50,000	4,081,088

VOTE 14 Emergency Assistance—*Continued*

Total rants and ributions	Total 1987 88 Voted Expenditure
2,032,000	2,403,500

VOTE 15 Judiciary—*Continued*

tal rating osts	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1987 88 Voted Expenditure
459,406	119,580	77,560	.....	197,140	10,000	.....	10,000	3,857,243
906,718	2,000	62,000	86,000	150,000	24,000	95,000	119,000	12,366,698
366,124	121,580	139,560	86,000	347,140	34,000	95,000	129,000	16,223,941

VOTE 16 Corrections—*Continued*

0	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1987 88 Voted Expenditure
350,474	20,621,451	26,366,914	188,310	113,327	260,424	562,061	13,060	8,484,574	8,497,634	202,041	202,041	(329,247)	(2,108,240)	(2,437,487)	73,993,187
790,067	4,269,301	5,574,852	7,000	56,526	165,443	228,969	.....	2,874,136	2,874,136	52,281	52,281	(33,150)	(9,685,656)	(9,718,806)	13,716,033
361,795	2,447,685	4,073,474	10,200	146,561	115,000	271,761	.....	10,506,904	10,506,904	1,000	1,000	.....	.....	.....	31,114,453
78,252	752,390	2,095,961	13,200	49,264	6,768	69,232	15,600	37,997	53,597	1,000	1,000	.....	.....	.....	6,366,984
500	.....	61,799	.....	1,000	.....	1,000	.....	750	750	.....	.....	.....	.....	.....	362,996
981,088	28,090,827	38,173,000	218,710	366,678	547,635	1,133,023	28,660	21,904,361	21,933,021	256,322	256,322	(362,397)	(11,793,896)	(12,156,293)	125,553,653

VOTE 17 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
VOTE TOTAL	**385,115**	**171,604**	**33,983**	**31,283**	**236,870**	**16,500**	**11,000**	**27,500**	**5,000**	**5,000**	**269,370**

VOTE 18 Ministry Operations

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50
Administration and Support Services	**4,966,515**	**932,208**	**1,000**	**184,605**	**1,117,813**	**84,250**	**673,414**	**1,252,754**	**99,800**	**223,400**	**850,000**	**3,000**	**288,**
Economic Policy Development	**2,691,635**	**1,550,141**	**3,810**	**306,974**	**1,860,925**	**175,621**	**2,000**	**630,077**	**220,000**	**23,149**	.....	.....	**15,**
Central Statistics Bureau	**2,028,995**	**925,750**	**547**	**183,326**	**1,109,623**	**27,000**	**3,500**	**128,000**	**838,700**	**17,000**	.....	.....	**8,**
Programs and Business Development	**47,741,280**	**2,448,306**	**1,700**	**484,836**	**2,934,842**	**209,320**	**9,700**	**872,100**	**32,000**	**80,749**	.....	.....	**41,**
Management Services	638 150	185 406	200	36 716	222 322	35 000	300	219 000	20 000	8 100			
Financial Programs	35 230 870	1 359 000	1 100	269 122	1 629 222	70 000	4 300	333 100	12 000	40 500			**8,**
Business and Industrial Services	3 946 986	794 500	400	157 334	952 234	99 600	5 100	320 000		31 000			**32,**
Science and Technology Programs	7 925 274	109 400		21 664	131 064	4 720				1 149			
Trade, Investment and Industrial Development	**8,212,472**	**1,275,297**	**200**	**252,547**	**1,528,044**	**610,890**	**7,500**	**1,314,750**	**8,000**	**333,613**	.....	.....	**15,**
Foreign Offices	**4,019,990**	**488,180**	**171,315**	**779,474**	**1,438,969**	**254,250**	**179,000**	**709,000**	.....	**170,000**	.....	**500**	**657,**
British Columbia House London	965 139	421 729	71 315	206 315	699 359	54 250	33 000	24 000		50 000		500	**163,**
Other Offices	3 054 851	66 451	100 000	573 159	739 610	200 000	146 000	685 000		120 000			**494,**
Enterprise Development Programs	.....	.....	.....	.....	.....	.....	.....	**1,000,000**	.....	**400,000**	.....	.....	.....
Community Economic Development	.....	.....	.....	.....	.....	.....	.....	**500,000**	.....	.....	.....	.....	.....
VOTE TOTAL	**69,660,887**	**7,619,882**	**178,572**	**2,191,762**	**9,990,216**	**1,361,331**	**875,114**	**6,606,681**	**1,198,500**	**1,247,911**	**850,000**	**3,500**	**1,824,**

VOTE 19 Economic and Regional Development Subsidiary Agreements (ERDA)

DESCRIPTION	Total 1986 87 Voted Expenditure	10	15	20	30	42	Total Operating Costs	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1987/88 Voted Expendi
Tourist Industry Development Subsidiary Agreement	**3,350,000**	**50,000**	**1,200**	**400,000**	**15,000**	**50,000**	**516,200**	**950,000**	**700,000**	**1,650,000**	**1,100,000**	**1,100,000**	**3,28**
Small Business Incentives Subsidiary Agreement	**2,606,000**	**30,000**	.....	**95,600**	**2,000**	**56,700**	**184,300**	**440,000**	.....	**440,000**	**1,800,000**	**1,800,000**	**2,43**
Industrial Development Subsidiary Agreement	**10,382,000**	**43,000**	**7,000**	**500,000**	**25,000**	**200,000**	**775,000**	**6,177,500**	.....	**6,177,500**	**3,300,000**	**3,300,000**	**10,25**
Science and Technology Development Subsidiary Agreement	**4,200,000**	**14,000**	**500**	**50,000**	**8,000**	.....	**72,500**	**4,520,000**	.....	**4,520,000**	.....	.....	**4,59**
VOTE TOTAL	**20,538,000**	**137,000**	**8,700**	**1,045,600**	**50,000**	**306,700**	**1,548,000**	**12,087,500**	**700,000**	**12,787,500**	**6,200,000**	**6,200,000**	**20,53**

VOTE 18 Ministry Operations—*Continued*

50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1987 88 Voted Expenditure
286,537	894,263	4,367,418	88,000	270,300	6,450	364,750	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,849,981
15,191	.....	1,266,038	54,000	7,000	.....	61,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,187,963
8,350	188,252	1,210,802	80,000	6,800	.....	86,800	.....	.....	.....	.....	.....	(115,700)	(5,000)	.....	(120,700)	2,286,525
41,800	480,700	1,726,369	55,000	39,000	.....	94,000	21,436,200	255,000	21,691,200	.....	.....	.....	.....	.....	.....	26,446,411
400	480,700	763,500		10,500		10,500	40,000		40,000							1,036,322
8,700		468,600	55,000	22,000		77,000	10,773,700		10,773,700							12,948,522
32,700		488,400		6,500		6,500	2,832,500	255,000	3,087,500							4,534,634
		5,869					7,790,000		7,790,000							7,926,933
15,000	.....	2,289,753	55,000	4,100	.....	59,100	985,000	.....	985,000	.....	.....	.....	.....	(38,809)	(38,809)	4,823,088
657,141	109,285	2,079,176	.....	148,354	.....	148,354	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,666,499
163,141	12,250	337,141		13,354		13,354										1,049,854
494,000	97,035	1,742,035		135,000		135,000										2,616,645
.....	300,000	1,700,000	.....	300,000	.....	300,000	7,000,000	.....	7,000,000	1,000,000	1,000,000	.....	.....	.....	.....	10,000,000
.....	.....	500,000	.....	.....	.....	.....	2,000,000	.....	2,000,000	500,000	500,000	.....	.....	.....	.....	3,000,000
1,024,019	1,972,500	15,139,556	332,000	775,554	6,450	1,114,004	31,421,200	255,000	31,676,200	1,500,000	1,500,000	(115,700)	(5,000)	(38,809)	(159,509)	59,260,467

Total 987/88 Voted penditure
3,266,200
2,424,300
10,252,500
4,592,500
20,535,500

VOTE 20 Minister's Office

DESCRIPTION	Total 1986 87 Votec Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
VOTE TOTAL	211,280	153,106	30,320	31,283	214,709	7,000	1,400	8,400	2,150	2,150	225,259

VOTE 21 Ministry Operations

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65
Management Operations	29,111,260	4,126,653	15,013	829,199	4,970,865	52,860	1,283,107	1,368,290	801,135	185,038	100,000	601,000	20,146,791	2,935,2
Deputy Minister's Office	591,136	463,923		91,870	555,793	25,169	800		600	20,895			2,000	
Research and Development	903,778					10,000	500	490,399	600	6,000			80,000	
National and Inter-Provincial Activities	122,150													
Recoveries from Fund for Excellence in Education	(6,150,000)													
VOTE TOTAL	24,583,324	4,590,576	15,013	921,069	5,526,658	88,029	1,284,407	1,858,689	802,335	211,933	100,000	601,000	20,228,791	2,935,2

VOTE 21 Ministry Operations—*Continued*

50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	97	99	Total Recoveries	Total 1987 88 Voted Expenditure
,146,791	2,935,239	27,473,460	731,950	57,325	120,500	909,775	.....	.....	(10,000)	(1,694,000)	(1,704,000)	31,650,100
2,000	.....	49,464	.....	7,300	4,800	12,100	.....	.....	.....	.....	.....	617,357
80,000	.....	587,499	.....	1,000	.....	1,000	225,000	225,000	.....	.....	.....	813,499
.....	.....	.....	.....	.....	.....	.....	217,429	217,429	.....	.....	.....	217,429
.....	.....	.....	.....	.....	.....	.....	.....	.....	(7,830,000)	.....	(7,830,000)	(7,830,000)
228,791	2,935,239	28,110,423	731,950	65,625	125,300	922,875	442,429	442,429	(7,840,000)	(1,694,000)	(9,534,000)	25,468,385

VOTE 22 Public Schools Education

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Ministry Operations in Support of Public Schools	15,841,170	6,104,131	20,127	1,208,798	7,333,056	78,706	258,533	99,000	6,157,873	219,300	149,741	338,453	518,579
Contributions to School Districts	645,315,331												
Contributions for Schools Debt Service	110,556,985												
Grants to Reduce Local School Taxes	280,595,595												
Teachers' Pension Fund	104,175,359												
Contributions - Non-Residential School Property Tax	491,675,000												
Recoveries - Non-Residential School Property Tax	(491,674,990)												
Special Projects	11,980,000												
Recoveries from Fund for Excellence in Education	(36,542,949)												
Contributions to School Districts	(24,200,000)												
Special Projects	(11,980,000)												
Other Initiatives	(362,949)												
VOTE TOTAL	1,131,921,501	6,104,131	20,127	1,208,798	7,333,056	78,706	258,533	99,000	6,157,873	219,300	149,741	338,453	518,579

VOTE 23 Independent Schools

DESCRIPTION	Total 1986 87 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	30	42	50	Total Operating Costs	69	Total Asset Acquisitions
Independent Schools Management	309,045	135,445	26,822	162,267	19,500	350	152,759	2,900	3,450	500	179,459	2,200	2,200
Contributions to Independent Schools	28,334,474												
Recoveries from Fund for Excellence in Education													
VOTE TOTAL	28,643,519	135,445	26,822	162,267	19,500	350	152,759	2,900	3,450	500	179,459	2,200	2,200

VOTE 22 Public Schools Education—*Continued*

50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Recoveries	Total 1987 88 Voted Expenditure
518,579	5,500	7,825,685	65,800	115,400	551,100	732,300	1,600,000	229,000	1,829,000		(155,500)	(155,500)	17,564,541
								732,405,331	732,405,331				732,405,331
								108,556,985	108,556,985				108,556,985
							281,195,706		281,199,706				281,199,706
								112,570,639	112,570,639				112,570,639
								446,875,000	446,875,000				446,875,000
											(446,874,990)	(446,874,990)	(446,874,990)
								40,250,000	40,250,000				40,250,000
										(103,160,000)		(103,160,000)	(103,160,000)
										(61,660,000)		(61,660,000)	(61,660,000)
										(40,250,000)		(40,250,000)	(40,250,000)
										(1,250,000)		(1,250,000)	(1,250,000)
518,579	5,500	7,825,685	65,800	115,400	551,100	732,300	282,799,706	1,440,886,955	1,723,686,661	(103,160,000)	(447,030,490)	(550,190,490)	1,189,387,212

VOTE 23 Independent Schools—*Continued*

otal sset isitions	82	Total Grants and Contributions	97	Total Recoveries	Total 1987 88 Voted Expenditure
2,200					343,926
	40,693,227	40,693,227			40,693,227
			(2,000,000)	(2,000,000)	(2,000,000)
2,200	40,693,227	40,693,227	(2,000,000)	(2,000,000)	39,037,153

VOTE 24 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	3	6	Total Salanes and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987.88 Voted Expenditure
VOTE TOTAL	197,228	157,800	31,249	31,283	220,332	7,217	7,000	14,217	1,000	1,000	235,549

VOTE 25 Ministry Operations

DESCRIPTION	Total 1986-87 Votes Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42
Administration and Support Services	3.012.130	1.354.000	9.300	312.132	1.675.432	1.500	42.400	287.000	1.242.941	309.600	90.500	.....	2.400
Executive Management	1.086.412	361.700	1.600	71.627	434.927		30.500	33.700	246.100	17.100	11.100	33.000	314.000
Energy Resources	6.001.696	1.235.100	16.300	244.586	1.495.986		57.000	55.400	283.000	52.200	13.600	.....	.....
Mineral Resources	9.882.905	5.517.600	9.000	1.092.648	6.619.248	300	415.800	228.800	1.623.400	246.500	74.000	.....	4.000
Petroleum Resources	4.125.307	1.762.700	7.000	349.067	2.118.767	57.200	72.800	50.000	511.700	152.100	58.300	.....	6.500
VOTE TOTAL	24.108.450	10.231.100	43.200	2.070.060	12.344.360	59.000	618.500	654.900	3.907.141	777.500	247.500	33.000	326.900

VOTE 26 British Columbia Utilities Commission

DESCRIPTION	Total 1986-87 Votes Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	50	65	Total Operating Costs
VOTE TOTAL	1.450.908	1.203.509	238.330	1.441.839	200.000	75.000	80.000	231.385	12.000	45.000	20.000	347.206	1.010.591

VOTE 27 Fort Nelson Indian Band Mineral Revenue Sharing Agreement

DESCRIPTION	Total 1986-87 Votes Expenditure	60	Total Grants and Contributions	Total 1987-88 Votes Expenditure
VOTE TOTAL	2.500.000	800.000	800.000	800.000

VOTE 25 Ministry Operations—*Continued*

42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	98	Total Recoveries	Total 1987-88 Voted Expenditure
2,400	81,100	234,900	2,292,341	129,000	89,400	5,700	224,100	.....	.....	.....	.....	.....	4,191,873
314,000	48,700	43,800	778,000	30,000	2,400	4,700	37,100	.....	.....	.....	.....	.....	1,250,027
.....	13,400	119,300	593,900	52,000	19,400	.....	71,400	.....	.....	.....	.....	.....	2,161,286
4,000	695,100	927,400	4,215,300	369,800	73,600	179,800	563,200	78,000	36,000	114,000	(30,000)	(30,000)	11,481,748
6,500	584,900	336,800	1,830,300	75,000	25,100	69,000	169,100	.....	.....	.....	.....	.....	4,118,167
326,900	1,423,200	1,662,200	9,709,841	595,800	209,900	259,200	1,064,900	78,000	36,000	114,000	(30,000)	(30,000)	23,203,101

VOTE 26 British Columbia Utilities Commission—*Continued*

otal rating osts	68	69	75	Total Asset Acquisitions	99	Total Recoveries	Total 1987-88 Voted Expenditure
,010,591	40,000	10,000	5,000	55,000	(1,100,000)	(1,100,000)	1,407,430

VOTE 28 Mineral Development and Exploration Incentives

DESCRIPTION	Total 1986 87 Voted Expenditure	10	15	20	30	40	50	Total Operating Costs	68	69	75	Total Asset Acquisitions	80
Mineral Development Subsidiary Agreement (ERDA)	2,350,000	20,200	7,500	1,834,400	3,750	.....	209,625	2,075,475	25,000	1,750	23,850	50,600	100,000
Mineral Exploration Incentives	5,000,000	45,000	5,000	156,000	4,000	4,000	.....	214,000	10,000	1,000	.....	11,000	4,775,000
VOTE TOTAL	7,350,000	65,200	12,500	1,990,400	7,750	4,000	209,625	2,289,475	35,000	2,750	23,850	61,600	4,875,000

VOTE 28 Mineral Development and Exploration Incentives—*Continued*

80	82	Total Grants and Contributions	Total 1987 88 Voted Expenditure
100,000	73,925	173,925	2,300,000
1,775,000	.....	4,775,000	5,000,000
1,875,000	73,925	4,948,925	7,300,000

VOTE 29 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
VOTE TOTAL	**211,255**	**149,491**	**29,604**	**31,283**	**210,378**	**8,000**	**3,000**	**11,000**	**3,000**	**3,000**	**224,378**

VOTE 30 Ministry Operations

DESCRIPTION	Total 1986-87 Votec Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42
Administration and Support Services	21,255,899	12,419,574	101,981	2,697,603	15,219,158	140,000	752,327	1,440,005	1,424,183	1,346,492	427,743	830,000	323,000
Air Management	3,027,152	1,108,965	1,761	219,608	1,330,334		75,411	50,277	1,158,335	195,125	2,500		
Recreational Fisheries Management	13,451,187	4,964,547	20,630	983,127	5,968,304		444,570	223,560	2,501,048	107,191	79,000		
Pesticide Control	797,371	452,938		89,695	542,633		71,726	15,259	240,350	8,744	5,489		
Waste Management	12,197,211	5,191,259	84,971	1,028,023	6,304,253		302,281	252,851	8,578,775	277,530	60,900		
Water Management	27,761,469	9,289,316	31,549	1,839,559	11,160,424		743,415	332,315	4,125,676	222,137	119,250		
Wildlife Management	9,361,819	3,952,380	7,758	782,688	4,742,826		269,790	152,594	3,585,679	240,781	113,135		
Surveys and Resource Mapping	11,899,475	4,331,459	8,072	857,757	5,197,288		149,220	176,535	6,387,494	845,470	33,414		
Parks and Outdoor Recreation	28,714,595	13,053,494	920,800	2,584,978	16,559,272		585,920	729,234	2,089,600	15,000	190,550		
Environmental Enhancement (JobTrac)		180,000		35,645	215,645				1,820,000				
VOTE TOTAL	128,466,178	54,943,932	1,177,522	11,118,683	67,240,137	140,000	3,394,660	3,372,630	31,911,140	3,258,470	1,031,981	830,000	323,000

VOTE 30 Ministry Operations—*Continued*

42	50	65	Total Operating Costs	66	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1987 88 Voted Expenditure
323.000	2.053.509	2.617.758	11.355.017	423.810	242.472	.....	1.511.726	2.178.008	.....	419.050	419.050	.....	.....	.....	.....	(7.142.268)	(50.000)	(7.192.268)	21.978.965
.....	101.322	142.145	1.725.115	46.500	.....	.....	17.600	64.100	.....	.....	.....	.....	.....	.....	.....	.....	(39.168)	(39.168)	3.080.381
.....	1.227.913	3.630.600	8.213.882	78.750	7.000	243.200	140.463	469.413	15.000	.....	15.000	.....	.....	.....	.....	.....	(642.050)	(642.050)	14.024.549
.....	22.236	55.997	419.801	6.000	510	.....	154	6.664	.....	.....	.....	75.000	75.000	(75.000)	.....	.....	.....	(75.000)	969.098
.....	246.302	661.423	10.380.062	35.000	2.500	.....	62.184	99.684	.....	.....	.....	.....	.....	.....	.....	.....	(25.000)	(25.000)	16.758.999
.....	534.580	1.175.930	7.253.303	149.863	17.000	6.750.935	136.925	7.054.723	.....	.....	.....	.....	.....	.....	(24.000)	.....	(255.500)	(279.500)	25.188.950
.....	733.400	538.429	5.633.808	75.402	9.747	1.150.000	2.637	1.237.786	113.000	.....	113.000	.....	.....	.....	.....	.....	(1.662.661)	(1.662.661)	10.064.759
.....	807.055	915.177	9.314.365	482.706	22.170	.....	87.566	592.442	.....	.....	.....	500.000	500.000	(500.000)	(1.825.000)	.....	(150.000)	(2.475.000)	13.129.095
.....	6.035.573	400.100	10.045.977	165.000	188.700	1.668.300	191.300	2.213.300	68.000	.....	68.000	.....	.....	.....	.....	.....	(650.000)	(650.000)	28.236.549
.....	.....	.....	1.820.000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2.035.645
323.000	11.761.890	10.137.559	66.161.330	1.463.031	490.099	9.812.435	2.150.555	13.916.120	196.000	419.050	615.050	575.000	575.000	(575.000)	(1.849.000)	(7.142.268)	(3.474.379)	(13.040.647)	135.466.990

VOTE 31 Minister's Office

DESCRIPTION	Tota 1986 8 Voted Expenditure	1	2	3	6	Tota Salaries and Benefits	30	50	Tota Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
VOTE TOTAL	**352,223**	**183,762**	**2,000**	**36,390**	**31,283**	**253,435**	**19,000**	**3,000**	**22,000**	**8,000**	**8,000**	**283,435**

VOTE 32 Ministry Operations

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42
Administration and Support Services	9.587.754	3.129.400	15.260	706.654	3.851.314		94.832	1.828.016	1.509.088	2.711.867	131.819	208.000	9.200
Treasury Board Staff	4.021.314	2.498.608		494.798	2.993.406		89.500	73.776	1.053.724	482.308	70.000		147.019
Office of the Comptroller General	9.118.507	4.744.130	31.000	939.478	5.714.608		124.773	186.315	135.700	3.187.308	303.588		78.843
Revenue Operations	15.488.496	8.934.346	44.939	1.769.265	10.748.550		381.000	244.341	198.405	2.065.538	420.000		33.000
Assessment Services	8.455.108					1.463.500			149.160		180.000		15.700
Provincial Treasury	10	1.824.353	33.500	361.276	2.219.129		45.000	155.000	125.000	899.000	126.500		
Purchasing Commission	4.269.004	2.452.347	10.000	485.637	2.947.984	7.500	83.000	128.265	218.598	379.833	92.000		10.000
Corporate Relations	9.091.954	5.512.195	101.022	1.091.578	6.704.795	89.160	118.264	226.665	287.400	964.065	273.628		108.500
British Columbia Securities Commission	2.964.443	1.858.050	8.098	367.949	2.234.097	112.352	57.389	134.233	545.040	218.260	70.938		500
VOTE TOTAL	62.996.590	30.953.429	243.819	6.216.635	37.413.883	1.672.512	993.758	2.976.611	4.222.115	10.908.179	1.668.473	208.000	402.762

VOTE 33 Compensation Stabilization Program

DESCRIPTION	Total 1986 87 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	55	Total Operating Costs	58
VOTE TOTAL	715.773	219.433	43.454	262.887	108.000	10.000	30.000	185.000	3.500	16.000	100.000	452.500	7.000

VOTE 32 Ministry Operations—*Continued*

42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	35	Total Other Expenditures	97	98	99	Total Recoveries	Total 1987 88 Voted Expenditure
9,200	17,047	623,192	7,133,061	169,391	44,837	8,400	222,628	20,000	.....	20,000	.....	.....	.....	(1,665,515)	.....	(1,665,515)	9,561,488
147,019	1,500	195,000	2,112,827	120,809	24,000	.....	144,809	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,251,042
78,843	.....	345,633	4,362,160	125,000	30,750	.....	155,750	.....	.....	.....	.....	.....	(198,240)	(12,360)	.....	(210,600)	10,021,918
33,000	208,215	1,005,785	4,556,284	128,456	49,100	.....	177,556	.....	400,000	400,000	.....	.....	.....	.....	.....	.....	15,882,390
15,700	.....	46,748	1,855,108	.....	.....	.....	.....	.....	6,700,000	6,700,000	.....	.....	.....	.....	.....	.....	8,555,108
.....	70,750	240,770	1,662,020	160,000	40,000	.....	200,000	.....	.....	.....	2,500,530	2,500,530	(1,133,599)	.....	(5,448,070)	(6,581,669)	10
10,000	29,600	331,639	1,280,435	14,184	40,400	14,000	68,584	.....	.....	.....	.....	.....	.....	.....	(240,000)	(240,000)	4,057,003
108,500	44,317	898,763	3,010,762	132,292	55,566	.....	187,858	.....	.....	.....	.....	.....	.....	.....	(114,000)	(114,000)	9,789,415
500	18,600	437,739	1,595,051	594,556	52,700	.....	647,256	.....	.....	.....	.....	.....	.....	.....	(24,000)	(24,000)	4,452,404
402,762	390,029	4,125,269	27,567,708	1,444,688	337,353	22,400	1,804,441	20,000	7,100,000	7,120,000	2,500,530	2,500,530	(1,331,839)	(1,677,875)	(5,826,070)	(8,835,784)	67,570,778

VOTE 33 Compensation Stabilization Program—*Continued*

68	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
7,000	7,000	14,000	729,387

VOTE 34 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
VOTE TOTAL	**395,227**	**144,954**	**1,000**	**28,705**	**31,283**	**205,942**	**523**	**1,000**	**1,523**	**2,700**	**2,700**	**210,165**

VOTE 35 Ministry Operations

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50
Administration and Support Services	**39,699,905**	**13,011,941**	**138,437**	**3,052,847**	**16,203,225**	**321,170**	**5,354,677**	**793,916**	**4,897,486**	**197,894**	**600,000**	**43,206**	**3,674,279**
Forests and Lands Management	**198,346,054**	**105,056,507**	**2,533,235**	**20,989,783**	**128,579,525**	**2,773,739**	**459,116**	**42,907,060**	**3,731,050**	**932,560**		**256,440**	**17,784,479**
Program Administration	29,700,657	21,131,491	419,883	4,319,200	25,870,574	226,959	312,948	200,991	389,862	262,513		5,294	805,020
Harvesting	53,563,536	32,269,548	730,831	6,400,502	39,400,881	1,112,656	19,677	6,505,858	2,266,725	200,582		65,946	3,811,279
Silviculture	60,753,343	21,751,584	767,752	4,309,948	26,829,284	576,716	78,049	27,283,438	547,200	175,354		25,000	5,739,615
Research	8,936,591	5,095,420	79,838	1,010,308	6,185,566	401,345	16,611	949,446	193,437	122,815		78,700	525,562
Forest Protection	22,982,788	10,270,365	281,022	2,036,250	12,587,637	228,433	29,306	6,262,769	23,000	58,617		25,000	5,256,104
Range	4,899,282	2,343,615	52,075	464,398	2,860,088	145,891	1,281	900,775	53,100	9,838		7,500	540,419
Recreation	3,850,954	1,851,931	42,189	367,146	2,261,266	50,418	1,244	580,939	5,000	8,136		500	640,720
Lands	13,658,903	10,342,553	159,645	2,082,031	12,584,229	31,321		222,844	252,726	94,705		48,500	465,751
Forest Stand Management	**20,000,000**												
VOTE TOTAL	**258,045,959**	**118,068,448**	**2,671,672**	**24,042,630**	**144,782,750**	**3,094,909**	**5,813,793**	**43,700,976**	**8,628,536**	**1,130,454**	**600,000**	**299,646**	**21,458,749**

VOTE 36 Fire Suppression Program

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	68
Direct Fire Fighting Expenditures	**24,477,879**	**214,772**	**1,714**	**42,531**	**259,017**	**285,569**	**508,483**	**14,148,660**	**448,300**	**45,046**	**17,906,009**	**33,342,067**	**60,000**
Fire Suppression Preparedness	**26,022,121**	**2,087,799**	**1,175,889**	**413,446**	**3,677,134**	**12,167**	**97,808**	**232,269**		**42,078**	**19,874,084**	**20,258,406**	
VOTE TOTAL	**50,500,000**	**2,302,571**	**1,177,603**	**455,977**	**3,936,151**	**297,736**	**606,291**	**14,380,929**	**448,300**	**87,124**	**37,780,093**	**53,600,473**	**60,000**

VOTE 37 Forest Resource Development Subsidiary Agreement (ERDA)

DESCRIPTION	Total 1986-87 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	42	50	Total Operating Costs	68	70
VOTE TOTAL	**39,688,726**	**270,000**	**53,468**	**323,468**	**112,637**	**60,590,223**	**86,800**	**40,652**	**50,000**	**1,628,793**	**62,509,105**	**161,700**	**5,570,632**

VOTE 35 Ministry Operations—*Continued*

50	65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	84	Total Grants and Contributions	97	99	Total Recoveries	Total 1987 88 Voted Expenditure
3,674,279	5,021,073	20,903,701	1,816,479	435,817	29,653	101,204	2,383,153	1,889,000	.....	1,889,000	.....	.....	.....	41,379,079
17,784,470	12,584,959	81,429,394	2,175,804	375,523	482,841	625,986	3,660,154	.....	.....	.....	(125,000)	(125,000)	(250,000)	213,419,073
805,020	2,360,367	4,563,954	965,893	128,592	46,860	255,976	1,397,321							31,831,849
3,811,279	4,797,573	18,780,296	320,661	72,502	149,469	29,991	572,623							58,753,800
5,739,615	1,650,368	36,075,740	100,000	66,703	199,793	237,229	612,725							63,517,749
525,562	486,057	2,773,973	87,250	15,811	4,337	37,732	145,130				(125,000)	(125,000)	(250,000)	8,854,669
5,256,104	2,729,343	14,612,572	147,000	17,320	70,550	46,818	281,688							27,481,897
540,419	296,677	1,955,481	21,000	1,250		16,133	38,383							4,853,952
640,720	264,574	1,551,531		845	1,832	2,107	4,784							3,817,581
465,751		1,115,847	525,000	72,500	10,000		607,500							14,307,576
.....	.....	.....	.....	.....	.....	.....	.....	.....	13,000,000	13,000,000	.....	.....	.....	13,000,000
21,458,749	17,606,032	102,333,095	3,992,283	811,340	512,494	727,190	6,043,307	1,889,000	13,000,000	14,889,000	(125,000)	(125,000)	(250,000)	267,798,152

VOTE 36 Fire Suppression Program—*Continued*

68	69	70	75	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
60,000	38,916	.....	.....	98,916	33,700,000
.....	12,564	710,112	1,641,784	2,364,460	26,300,000
60,000	51,480	710,112	1,641,784	2,463,376	60,000,000

VOTE 37 Forest Resource Development Subsidiary Agreement (ERDA)—*Continued*

70	75	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
5,570,632	318,563	5,050,895	68,883,468

VOTE 38 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	3	5	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1987 88 Voted Expenditure
VOTE TOTAL	**207.950**	**154.523**	**30.600**	**31.283**	**216.406**	**4.078**	**409**	**4.487**	**220.893**

VOTE 39 Management Operations

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	VOTE 50
Administration and Support Services	69,783,440	15,894,859	298,785	3,307,901	19,501,545	6,000	322,864	3,898,336	1,040,247	7,639,130	458,420	737,000	10,29	10,234,505
Recoveries from Health Improvement Fund	(1,400,000)													
VOTE TOTAL	68,383,440	15,894,859	298,785	3,307,901	19,501,545	6,000	322,864	3,898,336	1,040,247	7,639,130	458,420	737,000	10,29	10,234,505

VOTE 40 Pharmacare

DESCRIPTION	Total 1986-87 Voted Expenditure	82	Total Grants and Contributions	Total 1987-88 Voted Expenditure
VOTE TOTAL	161,000,000	155,990,000	155,990,000	155,990,000

VOTE 41 Medical Services Commission

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	68	VOTE 69
Administration	26,111,104	10,994,249	132,500	2,197,369	13,324,118	33,300	2,204,100	298,100	8,659,400	1,068,076	42,050	12,305,026	915,000	27,155
Medical Services Plan	564,006,874													
Fee For Service	513,487,783													
Salaried and Sessional Payments	45,769,091													
Disability Insurance and Education Fund	4,750,000													
Recoveries from Health Improvement Fund	(41,000,000)													
VOTE TOTAL	549,117,978	10,994,249	132,500	2,197,369	13,324,118	33,300	2,204,100	298,100	8,659,400	1,068,076	42,050	12,305,026	915,000	27,155

VOTE 39 Management Operations—*Continued*

42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	87	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1987 88 Voted Expenditure
10,298	10,234,505	33,894,058	58,240,858	3,712,908	240,551	88,750	4,042,209	35,700	35,700	890,000	31,674	921,674	(890,000)	(1,388,402)	(6,923,366)	(925,801)	(10,127,569)	72,614,417
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(2,500,000)	.....	.....	(2,500,000)	(2,500,000)
10,298	10,234,505	33,894,058	58,240,858	3,712,908	240,551	88,750	4,042,209	35,700	35,700	890,000	31,674	921,674	(890,000)	(3,888,402)	(6,923,366)	(925,801)	(12,627,569)	70,114,417

VOTE 41 Medical Services Commission—*Continued*

68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	97	Total Recoveries	Total 1987 88 Voted Expenditure
915,000	27,155	134,848	1,077,003	.....	.....	.....	.....	26,706,147
.....	.....	.....	.....	554,667,801	554,667,801	.....	.....	554,667,801
				500 937 690	500 937 690			500 937 690
				49 530 111	49 530 111			49 530 111
				4 200 000	4 200 000			4 200 000
.....	.....	.....	.....	.....	.....	(41,000,000)	(41,000,000)	(41,000,000)
915,000	27,155	134,848	1,077,003	554,667,801	554,667,801	(41,000,000)	(41,000,000)	540,373,948

VOTE 42 Preventive and Community Care Services

VOTE

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	30	42	50	65	Total Operating Costs
Preventive Services	**65,761,757**	**34,486,953**	**893,927**	**7,098,278**	**42,479,158**	**16,912**	**1,345,864**	**1,639,066**	**456,703**	**476,972**	**66,157**	**12,632,482**	**373,02**	**17,007,177**
Program Management	3 269 198	2 066 005	66 498	409 130	2 541 633	16 912	207 760	20 313	77 300	34 411	66 157	117 087	6 00	545,940
Field Operations	62 492 559	32 420 948	827 429	6 689 148	39 937 525		1 138 104	1 618 753	379 403	442 561		12 515 395	367 02	16,461,237
Community Care Services	**181,364,189**	**79,880,928**	**3,198,097**	**15,924,085**	**99,003,110**	**7,950**	**1,121,181**	**834,248**	**1,277,435**	**643,544**	**87,390**	**9,447,215**	**5,416,27**	**18,835,238**
Vital Statistics	2 791 453	1 892 982	49 500	377 909	2 320 391		26 500	91 448	51 198	169 600	74 155	80 740		493,641
Forensic Psychiatric Services	17 245 359	10 701 135	565 155	2 133 217	13 399 507	7 950	156 282	78 080	159 475	97 636		1 175 186	367 57	2,042,184
Alcohol and Drug	21 957 944	7 981 483	245 148	1 591 007	9 817 638		147 617	174 530	11 000	74 112		595 267		1,002,526
Mental Health	117 075 588	58 556 837	2 309 294	11 673 729	72 539 860		681 782	488 690	872 306	258 996	13 235	7 505 272	5 048 70	14,868,981
Services to the Handicapped	22 293 845	748 491	29 000	148 223	925 714		109 300	1 500	183 456	43 200		90 750		427,906
Recoveries from Health Improvement Fund	**(6,700,000)**													
VOTE TOTAL	**240,425,946**	**114,367,881**	**4,092,024**	**23,022,363**	**141,482,268**	**24,862**	**2,467,045**	**2,473,314**	**1,734,138**	**1,120,516**	**153,547**	**22,079,697**	**5,789,29**	**35,842,415**

VOTE 42 Preventive and Community Care Services—*Continued*

65	Total Operating Costs	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	Total Other Expenditures	97	98	Total Recoveries	Total 1987 88 Voted Expenditure
373,021	**17,007,177**	**219,187**	**542,200**	**761,387**	**33,696**	**11,916,058**	**11,949,754**	**725,000**	**725,000**	.....	**(1,181,662)**	**(1,181,662)**	**71,740,814**
6,000	545,940					384,900	384,900						3,472,473
367,021	16,461,237	219,187	542,200	761,387	33,696	11,531,158	11,564,854	725,000	725,000		(1,181,662)	(1,181,662)	68,268,341
5,416,275	**18,835,238**	**586,712**	**556,506**	**1,143,218**	**208,000**	**88,363,130**	**88,571,130**	.....	.....	.....	**(9,372,551)**	**(9,372,551)**	**198,180,145**
	493,641	50,880		50,880									2,864,912
367,575	2,042,184	155,075	88,187	243,262	88,000	3,982,831	4,070,831				(1,389,813)	(1,389,813)	18,365,971
	1,002,526	107,400	21,100	128,500		14,066,490	14,066,490				(974,712)	(974,712)	24,040,442
5,048,700	14,868,981	253,357	447,219	700,576	120,000	43,489,329	43,609,329				(7,008,026)	(7,008,026)	124,710,720
	427,906	20,000		20,000		26,824,480	26,824,480						28,198,100
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(24,500,000)	.....	(24,500,000)	(24,500,000)
5,789,296	**35,842,415**	**805,899**	**1,098,706**	**1,904,605**	**241,696**	**100,279,188**	**100,520,884**	**725,000**	**725,000**	**(24,500,000)**	**(10,554,213)**	**(35,054,213)**	**245,420,959**

VOTE 43 Institutional Services

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	30	42	50	65	VOT Total Operat Costs
Hospital Programs	**1,514,257,725**	**4,515,137**	**5,719**	**898,716**	**5,419,572**	**30,000**	**245,500**	**275,300**	**499,270**	**114,602**	.....	**25,806**	.....	**1,190**
Program Management	6,734,888	4,515,137	5,719	898,716	5,419,572	30,000	245,500	275,300	499,270	114,602		25,806		1,190
Operating Contributions to Hospitals	1,389,662,764													
Hospital Construction and Renovation	85,188,073													
Hospital Equipment	32,672,000													
Continuing Care	**302,279,081**	**12,836,816**	**651,599**	**2,557,712**	**16,046,127**	.....	**728,138**	**471,511**	**409,760**	**86,894**	**597**	**549,274**	.....	**2,246**
Program Management	3,013,722	1,408,747	40,815	294,616	1,744,178		87,815	462,207	408,720	86,894	129	157,872		1,203
Long Term Care Facilities	208,908,855													
Home Nursing Care	21,155,028	7,832,240	551,806	1,551,015	9,935,061		394,747	8,320	1,040		468	360,770		765
Community Physiotherapy	937,464	713,565	21,978	141,311	876,874		66,200	152				24,600		90
Homemaker Services	51,203,880													
Adult Day Care	3,704,771													
Group Homes for the Handicapped	2,679,250													
Long Term Care Assessments	10,676,111	2,882,244	37,000	570,770	3,490,014		179,376	832				6,032		186
Emergency Health Services	**54,359,033**	**31,021,891**	**1,105,000**	**6,711,681**	**38,838,572**	**106,507**	**12,500**	**1,669,499**	**1,711,280**	**71,127**	**848**	**8,348,901**	**3,000**	**11,923**
Program Management	1,253,081	219,790	67,251	939,742	1,226,783	25,656	2,500	220	71,277	8,036	400	102,342		210
Ambulance Services	53,105,952	30,802,101	1,037,749	5,771,939	37,611,789	80,851	10,000	1,669,279	1,640,003	63,091	448	8,246,559	3,000	11,713
Recoveries from Health Improvement Fund	**(70,900,000)**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	**1,799,995,839**	**48,373,844**	**1,762,318**	**10,168,109**	**60,304,271**	**136,507**	**986,138**	**2,416,310**	**2,620,310**	**272,623**	**1,445**	**8,923,981**	**3,000**	**15,360,**

VOTE 43 Institutional Services—*Continued*

65	Total Operating Costs	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1987 88 Voted Expenditure
.....	**1,190,478**	**10,724**	.....	**10,724**	**125,000**	**1,711,716,967**	**1,711,841,967**	**13,000**	**13,000**	.....	.....	.....	**1,718,475,741**
	1,190,478	10,724		10,724	125,000		125,000	13,000	13,000				6,758,774
						1,587,946,894	1,587,946,894						1,587,946,894
						85,898,073	85,898,073						85,898,073
.....	**2,246,174**	**3,328**	**20,000**	**23,328**	.....	37,872,000	37,872,000	.....	.....	.....	.....	.....	37,872,000
	1,203,637	3,328		3,328		**304,247,637**	**304,247,637**						**322,563,266**
						104,038	104,038						3,055,181
	765,345					224,238,358	224,238,358						224,238,358
	90,952		20,000	20,000		11,808,739	11,808,739						22,509,145
													987,826
						53,696,369	53,696,369						53,696,369
						3,884,512	3,884,512						3,884,512
						2,811,643	2,811,643						2,811,643
	186,240					7,703,978	7,703,978						11,380,232
3,000	**11,923,662**	**23,532**	**2,485,750**	**2,509,282**	.....	**1,994,317**	**1,994,317**	.....	.....	.....	**(391,800)**	**(391,800)**	**54,874,033**
3,000	210,431	212	1,926	2,138		4,929	4,929				(360,000)	(360,000)	1,084,281
	11,713,231	23,320	2,483,824	2,507,144		1,989,388	1,989,388				(31,800)	(31,800)	53,789,752
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
3,000	**15,360,314**	**37,584**	**2,505,750**	**2,543,334**	**125,000**	**2,017,958,921**	**2,018,083,921**	**13,000**	**13,000**	**(172,000,000)**	**(391,800)**	**(172,391,800)**	**1,923,913,040**

VOTE 44 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
VOTE TOTAL	134,879	82,093	16,257	31,283	129,633	10,000	7,000	17,000	1,500	1,500	148,133

VOTE 45 Ministry Operations

VOTE

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	50	65	Total Operating Costs
VOTE TOTAL	**1,774,306**	**1,226,026**	**3,500**	**242,789**	**1,472,315**	**124,200**	**107,700**	**130,000**	**32,000**	**59,500**	**20,000**	**5,000**	**250,4**	**728,8**

VOTE 45 Ministry Operations—*Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1987 88 Voted Expenditure
250,445	728,845	108,000	28,500	4,800	141,300	115,000	115,000	2,457,460

VOTE 46 Minister's Office

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
VOTE TOTAL	**249,449**	**156,828**	**5,000**	**31,057**	**31,283**	**224,168**	**7,000**	**4,500**	**11,500**	**500**	**500**	**236,168**

VOTE 47 Ministry Operations

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42
Administration and Support Services	4,670,669	1,323,057		268,504	1,591,561	106,315	113,367	422,430	173,500	689,000	53,311	316,500	17,8
Labour Relations	7,111,162	4,700,776		969,610	5,670,386	25,659	348,760	247,653	216,076		112,639		
Labour Relations Board	3,554,628	1,963,116	50,000	460,382	2,473,498	368,000	82,000	65,899	33,878		65,000		
Workers' Compensation Review Board and Compensation Advisory Services	10	2,837,404	40,000	568,890	3,446,294	520,000	316,359	92,134	37,150	50,000	101,400		
British Columbia Council of Human Rights	985,883	560,509		111,372	671,881	7,300	80,500	18,140	178,125		41,100		
Consumer Services	3,043,563	2,210,699		437,784	2,648,483	5,240	129,938	2,060	244,668		57,126		3,7
Consumer Services and Administration Executive	334,811	244,492		48,417	292,909		21,497	300	16,068		9,599		
Consumer Investigations	406,905	319,304		63,232	382,536		15,407	300			3,000		
Credit and Debtor Assistance	803,022	655,073		129,724	784,797		28,322	700			15,548		
Travel Agents Registrar	191,051	154,509		30,597	185,106	5,240	8,830				3,200		2,7
Motor Dealers Registrar	327,898	245,908		48,697	294,605		30,186	100			4,350		1,0
Cemeteries Services Branch	147,409	117,128		23,195	140,323		14,946				1,325		
Residential Tenancy Branch	832,467	474,285		93,922	568,207		10,750	660	228,600		20,104		
Liquor Control and Licensing	1,898,130	1,581,793		313,242	1,895,035		94,817	3,490	7,300		46,400		
VOTE TOTAL	21,264,045	15,177,354	90,000	3,129,784	18,397,138	1,032,514	1,165,741	851,806	890,697	739,000	476,976	316,500	20,7

VOTE 47 Ministry Operations—*Continued*

42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1987-88 Votes Expenditure
17,000	14,380	865,136	2,770,939	441,500	31,000	.....	472,500	15,000	.....	15,000	.....	.....	4,850,000
.....	143,903	621,651	1,716,341	.....	29,279	.....	29,279	.....	2,000	2,000	.....	.....	7,418,006
.....	58,000	343,439	1,016,216	.....	34,141	42,000	76,141	.....	.....	.....	.....	.....	3,565,855
.....	56,800	203,568	1,377,411	50,000	19,802	.....	69,802	.....	.....	.....	(4,893,497)	(4,893,497)	10
.....	8,200	59,253	392,618	.....	12,100	.....	12,100	1,200	.....	1,200	.....	.....	1,077,799
3,700	25,161	.....	467,893	.....	18,780	.....	18,780	.....	.....	.....	.....	.....	3,135,156
	2,550		50,014		6,980		6,980						349,903
	17,120		35,827		2,000		2,000						420,363
	4,000		48,570		3,000		3,000						836,367
2,700	90		20,060										205,166
1,000	150		35,786		1,000		1,000						331,391
	800		17,071		1,200		1,200						158,594
	451		260,565		4,600		4,600						833,372
.....	77,156	3,500	232,663	.....	13,050	40,000	53,050	.....	.....	.....	.....	.....	2,180,748
20,700	383,600	2,096,547	7,974,081	491,500	158,152	82,000	731,652	16,200	2,000	18,200	(4,893,497)	(4,893,497)	22,227,574

VOTE 48 Minister's Office

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1987-88 Voted Expenditure
VOTE TOTAL	189.745	154.534	500	30.602	31.283	216.919	12.000	7.000	19.000	235.919

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VOTE 49 Ministry Operations

DESCRIPTION	Total 1986/87 Voted Expenditure	1	2	3	Total Salaries and Benefits	9	10	15	20	25	30	40	42	50
Administration and Support Services	4,876,245	2,229,300	7,600	451,425	2,688,325	138,000	112,000	344,397	468,085	496,081	130,500	40,000	16,8	5,00
Local Government Services	1,373,489	1,078,136	5,000	213,503	1,296,639	1,000	52,500	1,000	35,000		15,000	17,000	40,8	
Safety and Standards	13,010,160	8,348,410	45,854	1,683,122	10,077,386	8,950	446,617	391,974	92,192		184,143	45,000	19,5	407,57
University Endowment Lands	2,908,943	2,398,724	179,299	475,018	3,053,041		5,000	26,600	66,920	1,600	14,915			614,23
Provincial Capital Commission	555,000													
Grants and Contributions	1,100,000													
VOTE TOTAL	23,823,837	14,054,570	237,753	2,823,068	17,115,391	147,950	616,117	763,971	662,197	497,681	344,558	102,000	75,5	1,026,81

VOTE 50 Municipal Revenue Sharing

DESCRIPTION	Total 1986/87 Voted Expenditure	84	Total Grants and Contributions	Total 1987/88 Voted Expenditure
Revenue Sharing Grant Account	223,100,000	230,750,000	230,750,000	230,750,000
Revenue Sharing Stabilization Account	3,900,000	250,000	250,000	250,000
VOTE TOTAL	227,000,000	231,000,000	231,000,000	231,000,000

VOTE 51 Transit Services

DESCRIPTION	Total 1986/87 Voted Expenditure	82	Total Grants and Contributions	Total 1987/88 Voted Expenditure
British Columbia Transit	121,045,000	119,705,000	119,705,000	119,705,000
SkyTrain Guideway	41,100,000	38,930,000	38,930,000	38,930,000
VOTE TOTAL	162,145,000	158,635,000	158,635,000	158,635,000

VOTE 49 Ministry Operations—*Continued*

42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1987-88 Voted Expenditure
16,000	5,000	743,000	2,493,063	228,000	40,000	.....	268,000	.....	2,000	2,000	.....	.....	5,451,388
40,000	.....	.....	161,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,458,139
19,500	407,574	1,122,303	2,718,253	.....	61,742	5,000	66,742	.....	600,000	600,000	.....	.....	13,462,381
.....	614,238	523,720	1,252,993	24,000	3,780	221,800	249,580	.....	64,500	64,500	(1,417,336)	(1,417,336)	3,202,778
.....	.....	.....	.....	.....	.....	.....	.....	.....	555,000	555,000	.....	.....	555,000
.....	.....	.....	.....	.....	.....	.....	.....	2,250,000	.....	2,250,000	.....	.....	2,250,000
75,500	1,026,812	2,389,023	6,625,809	252,000	105,522	226,800	584,322	2,250,000	1,221,500	3,471,500	(1,417,336)	(1,417,336)	26,379,686

VOTE 52 Minister's Office

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987-88 Voted Expenditure
VOTE TOTAL	194,140	133,000	1,000	26,338	31,283	191,621	11,000	2,000	13,000	2,000	2,000	206,621

VOTE 53 Ministry Operations

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50
Administration and Support Services	6.553.370	2.642.599	4.000	615.313	3.261.912	.....	80.833	1.332.472	389.900	810.313	110,058	762,000	.....	3
General Administration	6 553 360	2 471 733	4 000	581 476	3 057 209		79 833	1 326 472	389 900	810 313	106 058	140 000		3
Lottery Grants Administration	10	170 866		33 837	204 703		1 000	6 000			4 000	622 000		
Provincial Secretary	14.388.662	1.686.000	11.000	333.878	2.030.878	144.000	540.000	313.000	175.000	186.000	46.000	2.000	.....	21
Protocol and Special Services	6 034 306	261 000	2 000	51 686	314 686		484 000		3 000		2 000			19
Government House	325 055	132 000	4 000	26 140	162 140		3 000				6 000			
Legislative Buildings Operations	5 096 300							191 000		186 000				
Provincial Elections	2 755 001	1 293 000	5 000	256 052	1 554 052		48 000	121 000	152 000		35 000			1
Public Service Commission	178 000					144 000	5 000	1 000	20 000		3 000	2 000		
Government Services	12.726.635	12.820.800	313.000	2.544.899	15.678.699	.....	300.000	48.942.000	1.135.000	376.000	235.000	.....	.....	5,46
Postal Services	10	2 270 349	25 000	449 596	2 744 945		20 000	14 550 000	100 000	47 000	30 000			21
Telecommunications Services	10	1 599 173	2 000	316 684	1 917 857		70 000	33 531 000	250 000	128 000	25 000			
Queen's Printer	10	4 044 278	186 000	800 887	5 031 165		13 000	690 000	50 000	80 000	97 000			45
Vehicle Management	1 124 807	754 000	5 000	149 314	908 314		30 000	46 000	8 000	108 000	10 000			31
Air Services	7 846 598	2 197 000	90 000	441 071	2 728 071		127 000	50 000	171 000		17 000			4,23
Risk Management Services	368 688	193 000		38 220	231 220		15 000	9 000	59 000	1 000	10 000			
Records Management	1 295 837	595 000		117 828	712 828		12 000	30 000	406 000	10 000	10 000			12
Provincial Archives	2 090 675	1 168 000	5 000	231 299	1 404 299		13 000	36 000	91 000	2 000	36 000			11
Government Personnel Services	5.701.649	2.917.000	5.000	577.652	3.499.652	.....	140.000	188.000	300.000	395.000	100,000	.....	225,000	1
Public Affairs Bureau	7.400.928	1.098.976	5.000	217.630	1.321.606	.....	85.000	870.000	350.000	30.000	35,000	2,500,000	.....	5
Government Agents	12.427.656	7.248.000	140.000	1.435.318	8.823.318	.....	324.000	557.015	40.000	918.000	201,000	.....	.....	2
VOTE TOTAL	59.198.900	28.413.375	478.000	5.724.690	34.616.065	144.000	1.469.833	52.202.487	2.389.900	2.715.313	727,058	3.264.000	225,000	5,79

VOTE 54 Pensions and Employee Benefits Administration

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs	68
Pensions Administrator	4 747 175	2.356.525	45.000	466.227	2.865.557	57.000	243.000	190.000	38.000	206.000	2,000	228,000	1.987.000	45
Employee Benefits Administration	306.400	229.275	3.000	45.562	279.842	2.000	21.000	16.000		12.000		23.000	72.000	
Chargebacks to Special Offices, Ministries and Pension Funds	(5.053.565)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	10	2.586.800	48.000	514.599	3.149.399	59.000	264.000	206.000	981.000	216.000	2.000	251.000	1.979.000	455

VOTE 53 Ministry Operations—*Continued*

42	50	65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	Total Grants and Contributions	87	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1987-88 Voted Expenditure
	33,398	731,347	4,250,321	329,690	75,884		5,676	411,250				1,363,160	1,363,160	(2,038,853)			(2,038,853)	7,247,790
	33,398	707,347	3,593,321	321,690	69,884		5,676	397,250				200,000	200,000					7,247,780
		24,000	657,000	8,000	6,000			14,000				1,163,160	1,163,160	(2,038,853)			(2,038,853)	10
	210,000	3,714,000	5,330,000	789,000	25,000			814,000	28,000	28,000		787,000	787,000					8,989,878
	190,000		679,000						28,000	28,000		632,000	632,000					1,653,686
	8,000		17,000		3,000			3,000				155,000	155,000					337,140
		3,131,000	3,508,000	114,000				114,000										3,622,000
	12,000	583,000	951,000	675,000	20,000			695,000										3,200,052
			175,000		2,000			2,000										177,000
	5,466,000	2,500,000	58,954,000	436,000	67,000	14,000	3,526,000	4,043,000			21,866,000		21,866,000	(77,736,376)	(4,037,775)	(5,508,786)	(87,282,937)	13,258,762
	212,000	438,000	15,397,000	50,000	4,000		618,000	672,000						(14,692,444)	(2,777,371)	(1,344,120)	(18,813,935)	10
	5,000	254,000	34,263,000	177,000	8,000		2,000,000	2,185,000						(35,290,462)	(1,260,404)	(1,814,981)	(38,365,847)	10
	455,000	735,000	2,120,000	70,000	16,000		500,000	586,000			21,861,000		21,861,000	(27,318,470)		(2,279,685)	(29,598,155)	10
	318,000	47,000	567,000	35,000	3,000			38,000						(315,000)			(315,000)	1,198,314
	4,231,000	410,000	5,006,000	60,000	8,000		386,000	454,000						(120,000)		(70,000)	(190,000)	7,998,071
	6,000	36,000	136,000	32,000	3,000			35,000										402,220
	120,000	106,000	694,000	12,000	3,000		4,000	19,000										1,425,828
	119,000	474,000	771,000		22,000	14,000	18,000	54,000			5,000		5,000					2,234,299
225,000	10,000	409,000	1,767,000	400,000	35,000			435,000	75,000	75,000		175,000	175,000					5,951,652
	50,000	260,000	4,180,000	90,000	40,000		30,000	160,000										5,661,606
	22,000	1,994,000	4,056,015	200,000	193,000			393,000				1,000	1,000			(15,000)	(15,000)	13,258,333
225,000	5,791,396	9,608,347	78,537,336	2,244,690	435,884	14,000	3,561,676	6,256,250	103,000	103,000	21,866,000	2,326,160	24,192,160	(79,775,229)	(4,037,775)	(5,523,786)	(89,336,790)	54,368,021

VOTE 54 Pensions and Employee Benefits Administration—*Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	97	99	Total Recoveries	Total 1987-88 Voted Expenditure
1,907,000	455,000	37,000	36,000	528,000				5,304,557
72,000								351,842
					(351,842)	(5,304,547)	(5,656,389)	(5,656,389)
1,979,000	455,000	37,000	36,000	528,000	(351,842)	(5,304,547)	(5,656,389)	10

VOTE 55 Pensions and Employee Benefits Contributions

DESCRIPTION	Total 1986 87 Voted Expenditure	3	Total Salaries and Benefits	97	99	Total Recoveries	Total 1987 88 Voted Expenditure
Pension Contributions and Retirement Benefits	**89.147.000**	**91.837.010**	**91.837.010**		**(1.600.000)**	**(1.600.000)**	**90.237.010**
Provincial Pension	65 680 000	67 693 010	67 693 010		(1 200 000)	(1 200 000)	66 493 010
Miscellaneous Statutory Items	500 000	500 000	500 000				500 000
Canada Pension	14 686 000	16 032 000	16 032 000		(300 000)	(300 000)	15 732 000
Members of the Legislative Assembly Superannuation	281 000	281 000	281 000				281 000
Death and Retiring Benefits	8 000 000	7 331 000	7 331 000		(100 000)	(100 000)	7 231 000
Employee Health, Insurance and Other Benefits	**86.219.000**	**102.145.000**	**102.145.000**		**(7.221.000)**	**(7.221.000)**	**94.924.000**
Extended Health and Dental	19 328 000	24 400 000	24 400 000		(4 212 000)	(4 212 000)	20 188 000
Group Insurance	3 600 000	4 965 000	4 965 000		(1 365 000)	(1 365 000)	3 600 000
Medical Services Plan	13 091 000	15 100 000	15 100 000		(400 000)	(400 000)	14 700 000
Long Term Disability	9 500 000	12 462 000	12 462 000		(44 000)	(44 000)	12 418 000
Group Aviation Accident Insurance	135 000	135 000	135 000				135 000
Unemployment Insurance	21 400 000	23 960 000	23 960 000		(500 000)	(500 000)	23 460 000
Workers Compensation	7 500 000	8 700 000	8 700 000		(700 000)	(700 000)	8 000 000
Other Benefits	11 665 000	12 423 000	12 423 000				12 423 000
Chargebacks to Special Offices and Ministries	**(175.365.990)**			**(185.161.000)**		**(185.161.000)**	**(185.161.000)**
VOTE TOTAL	10	193.982.010	193.982.010	(185.161.000)	(8.821.000)	(193.982.000)	10

VOTE 56 Minister's Office

DESCRIPTION	Total 1986-87 Voted Expenditure	1	3	5	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987-88 Voted Expenditure
VOTE TOTAL	216,236	138,256	27,379	31,283	196,918	13,267	4,070	17,337	2,100	2,100	216,355

VOTE 57 Ministry Operations

DESCRIPTION	Total 1986/87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65
Administration and Support Services	39,382,183	13,349,385	301,682	3,094,573	16,745,640	1,658,927	3,845,724	1,656,113	13,834,757	1,562,187	373,000	5,328	285,[illegible]	2,724,
Direct Community Services	103,692,009	72,184,578	1,399,463	14,294,681	87,878,722	2,184,039	2,569,970	183,119		507,210		11,699	869,[illegible]	13,329,
Services for Families and Children	104,060,842					29,182		270		4,155		156,513	17,[illegible]	191,
Rehabilitation and Support Services	134,329,790	27,274,888	1,316,886	5,401,234	33,993,008	33,036	1,057,425	243,364		73,789		1,000	4,096,51[illegible]	4,554,
Day Care and Training and Support for the Handicapped	39,337,216													
Community Residential Care Services	42,990,264													
Community Contracted Services	6,232,969													
Special Programs for the Retarded	45,769,341	27,274,888	1,316,886	5,401,234	33,993,008	33,036	1,057,425	243,364		73,789		1,000	4,096,51[illegible]	4,554,
GAIN Programs	895,257,687													
Income Assistance Program	555,108,676													
Opportunities to Independence	5,339,958													
Health Care and Dental Services	34,809,053													
Services to Seniors	29,043,101													
Seniors Supplement	15,500,000													
Shelter Aid for Elderly Renters (SAFER)	7,500,000													
Bus Pass Program	5,793,100													
Seniors Counselling Service	250,001													
British Columbia Housing Management Commission	15,236,800													
VOTE TOTAL	1,321,002,412	112,808,851	3,018,031	22,790,488	138,617,370	3,905,184	7,473,119	2,082,866	13,834,757	2,147,341	373,000	174,540	5,268,[illegible]	20,799,[illegible]

VOTE 58 British Columbia Home Program

DESCRIPTION	Total 1986/87 Voted Expenditure	93	Total Other Expenditures	97	Total Recoveries	Total 1987/88 Voted Expenditure
British Columbia Home Program Interest Cost	10,000,000	3,000,000	3,000,000			3,000,000
Recoveries from Management of the Public Debt Vote	(9,999,990)			(2,999,990)	(2,999,990)	(2,999,990)
VOTE TOTAL	10	3,000,000	3,000,000	(2,999,990)	(2,999,990)	10

VOTE 57 Ministry Operations—*Continued*

50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Recoveries	Total 1987-88 Voted Expenditure
285,896	2,724,692	25,946,624	3,995,847	294,747	101,000	4,391,594	500,000		500,000				47,583,858
869,382	13,329,136	19,654,555		514,227	4,800	519,027	125,000		125,000				108,177,304
17,108	191,442	398,670			18,000	18,000	27,458,184	89,959,258	117,417,442		(2,379,200)	(2,379,200)	115,454,912
4,096,512	4,554,392	10,059,518		47,672	416,979	464,651	33,609,813	78,166,173	111,775,986	(777,515)		(777,515)	155,515,648
							33,201,333	18,314,510	51,515,843				51,515,843
							150,000	51,600,972	51,750,972				51,750,972
								6,960,352	6,960,352				6,960,352
4,096,512	4,554,392	10,059,518		47,672	416,979	464,651	258,480	1,290,339	1,548,819	(777,515)		(777,515)	45,288,481
							848,526,935	58,127,226	906,654,161				906,654,161
							841,345,828	23,492,474	864,838,302				864,838,302
							7,181,107	4,416,690	11,597,797				11,597,797
								30,218,062	30,218,062				30,218,062
							36,708,501		36,708,501		(925,400)	(925,400)	35,783,101
							21,200,000		21,200,000				21,200,000
							7,400,000		7,400,000				7,400,000
							7,858,500		7,858,500		925,400	925,400	6,933,100
							250,001		250,001				250,001
								16,770,470	16,770,470				16,770,470
5,268,898	20,799,662	56,059,367	3,995,847	856,646	540,779	5,393,272	946,928,433	243,023,127	1,189,951,560	(777,515)	(3,304,600)	(4,082,115)	1,385,939,454

VOTE 59 Minister's Office

DESCRIPTION	Total 1986 87 Votec Expenditure	1	3	5	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1987 88 Votec Expenditure
VOTE TOTAL	186,423	157,500	31,190	31,283	219,973	4,000	2,987	6,987	1,500	1,500	228,460

VOTE 60 Ministry Operations

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65
Administration and Support Services	3,590,691	1,248,138		247,168	1,495,306	74,141	1,053,850	253,855	91,145	93,083			29,3	666,2
Marketing	12,277,654	1,137,360	43,240	225,231	1,405,831	203,885	188,555	232,271		173,233	10,335,475		164,3	
Development	1,560,837	1,076,566	10,193	213,192	1,299,951	210,500	55,000	560,536	24,000	75,000			31,8	
Culture, Recreation and Historic Resources	22,691,476	6,577,720	32,000	1,302,583	7,912,303	300,000	618,833	1,030,597	38,000	197,137			1,338,8	4,870,4
Attractions Operations	2,817,015	1,199,167	65,356	237,471	1,501,994	22,780	57,416	71,558	27,000	20,250		7,000	576,8	
VOTE TOTAL	42,937,673	11,238,951	150,789	2,225,645	13,615,385	811,306	1,973,654	2,148,817	180,145	558,703	10,335,475	7,000	2,138,8	5,537,2

VOTE 60 Ministry Operations—*Continued*

50	65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1987-88 Voted Expenditure
29,205	666,965	2,262,244	470,710	12,000	.....	23,800	506,510	26,500	.....	26,500	.....	.....	4,290,560
164,318	.....	11,297,737	.....	10,000	.....	.....	10,000	764,000	4,340,000	5,104,000	.....	.....	17,817,568
31,000	.....	956,036	.....	2,000	.....	.....	2,000	203,900	.....	203,900	.....	.....	2,461,887
1,338,000	4,870,405	8,392,972	.....	41,000	40,000	27,000	108,000	6,465,000	.....	6,465,000	(75,000)	(75,000)	22,803,275
576,059	.....	782,063	.....	7,000	606,000	5,000	618,000	400,000	.....	400,000	.....	.....	3,302,057
2,138,582	5,537,370	23,691,052	470,710	72,000	646,000	55,800	1,244,510	7,859,400	4,340,000	12,199,400	(75,000)	(75,000)	50,675,347

VOTE 61 Minister's Office

DESCRIPTION	Tota 1986 87 Votec Expenditure	'	2	3	6	Tota Sa aries and Benefits	30	Tota Operating Costs	Tota 1987 88 Voted Expenditure
VOTE TOTAL	**226.849**	**165.285**	**1.000**	**32.731**	**31.283**	**230.299**	**5.000**	**5.000**	**235.299**

VOTE 62 Administration and Support Services

DESCRIPTION	Total 1986-87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50
VOTE TOTAL	13,327,896	4,632,342	78,200	923,341	5,633,883	185,000	1,742,817	924,486	2,183,750	1,017,375	60,000	37,000	222,1

VOTE

65
2,046,7

VOTE 62 Administration and Support Services—*Continued*

	50	65	Total Operating Costs	66	69	75	Total Asset Acquisitions	Total 1987 88 Voted Expenditure
00	222,168	2,046,776	8,419,364	155,500	462,944	88,034	706,478	14,759,725

VOTE 63 Highway Operations Department

VOTE 6

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65	
Highway Maintenance	**280,278,546**	**116,433,587**	**6,243,500**	**23,557,293**	**146,234,380**	**3,340,000**	**2,554,063**	**506,000**	**1,975,609**	**115,500**	**60,000**	**203,500**	**156,426,**	**25,363,602**	1
Road Maintenance	252 395 821	87 222 114	5 023 000	17 772 558	110 017 672	2 780 000	2 177 651	336 000	1 441 606	83 500	53 000	185 000	116,998,7	25,111,151	1
Bridge Maintenance	14 688 477	5 871 522		1 162 735	7 034 257	205 000	1 000	25 000		1 000	5 000	13 000	7,431,		
Ferry Maintenance and Operations	13 194 248	5 845 426	815 000	1 157 567	7 817 993	85 000	17 000	120 000	31 603	1 000	2 000	3 500	2,204,	252,451	
Machinery Maintenance		17 494 525	405 500	3 464 433	21 364 458	270 000	358 412	25 000	502 400	30 000		2 000	29,791,		
Highway Capital Maintenance	**102,569,340**	**10,080,918**	**26,750**	**1,996,319**	**12,103,987**	**198,190**	**72,414**	**172,320**	**5,277**	**11,064**	**10,000**	**22,500**	**76,930,**	**509,627**	
Road Capital Maintenance	45 460 805	3 584 248	26 750	709 787	4 320 785	115 540	41 000	53 420		11 000	5 000	17 000	18,326,7		
Ferry Capital Maintenance	237 887	31 315		6 201	37 516			10 000					225,		
Paving Capital Maintenance	56 870 648	6 465 355		1 280 331	7 745 686	82 650	31 414	108 900	5 277	64	5 000	5 500	58,379,	509,627	
Small Bridges Program	**20,452,438**	**1,173,427**	**31,415**	**232,373**	**1,437,215**	**23,751**	**30,070**	**625,600**		**2,390**	**2,000**	**2,000**	**1,773,**		
Highway Capital Construction	**291,636,376**	**22,452,248**	**2,860,700**	**4,596,910**	**29,909,858**	**2,522,460**	**507,451**	**5,394,130**	**1,854,005**	**225,000**	**35,000**	**28,500**	**42,742,7**	**1,125,426**	
Road Capital Construction	148 926 463	5 412 134	1 738 100	1 071 763	8 221 997	968 700	169 650	440 000	139 687	28 400	25 000	10 000	21,795,4		
Bridge and Ferry Landings	35 463 982	1 644 026		350 266	1 994 292	114 500	69 670	504 100	111 864	22 900	5 000	5 000	3,914,	30,000	
Ferry Capital Construction	2 350 000	15 657		3 101	18 758			50 000					2,470,		
Paving Capital Construction	49 064 947	862 910		170 882	1 033 792	29 360	1 600	38 600			5 000	5 500	7,500,1		
Planning and Engineering Services	33 842 601	14 137 943	1 120 600	2 925 731	18 184 274	1 382 900	252 575	4 261 430	1 591 064	170 200		7 000	6,984,1	1,094,926	
Property Acquisition	18 049 292	260 957	1 000	51 677	313 634	20 000	9 897	100 000	11 390	3 000		1 000	77,		
Municipal Contributions	3 939 091	118 621	1 000	23 490	143 111	7 000	4 059			500			1,	500	
Coquihalla Highway Construction	**100,305,516**	**10,440,755**	**25,700**	**2,067,579**	**12,534,034**	**990,158**	**100,000**	**2,140,700**		**17,100**	**7,000**	**25,000**	**9,394,**	**30,230**	
Roads	74 988 909	9 009 942	600	1 784 235	10 794 777	346 500	100 000	313 700		11 100	5 000	5 000	7,373,1		
Bridges	1 829 764														
Paving	9 135 519	409 493	23 100	81 092	513 685	461 500		30 000			2 000		1,566,		
Planning and Engineering	8 951 324	1 021 320	2 000	202 252	1 225 572	182 158		1 777 000		6 000		20 000	452,	30,230	
Property Acquisition	5 400 000							20 000					3,		
Fraser River Crossing and Connectors	**66,527,116**	**1,595,659**		**335,911**	**1,931,570**	**61,116**	**6,080**	**282,200**		**6,700**	**1,000**	**1,000**	**7,254,7**		
Roads	47 635 687	1 120 339		239 150	1 359 489	27 256	6 080	77 200		4 100	500	500	5,212,7		
Bridges	12 359 084	258 869		53 897	312 766	5 860				2 600	500	500	500,		
Planning and Engineering	2 532 345	216 451		42 864	259 315	28 000		205 000					1,542,		
Property Acquisition	4 000 000														
Hydro Development Highway Construction	**10**	**31,315**		**6,201**	**37,516**	**2,000**							**2,**		
Hydro Development Highway Construction Costs	305 915	31 315		6 201	37 516	2 000							2,		
Recoveries from B C Hydro and Power Authority	(305 905)														
VOTE TOTAL	**861,769,342**	**162,207,909**	**9,188,065**	**32,792,586**	**204,188,560**	**7,137,675**	**3,270,078**	**9,120,950**	**3,834,891**	**377,754**	**115,000**	**282,500**	**294,524,**	**27,028,885**	34

VOTE 63 Highway Operations Department—*Continued*

50	65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	98	99	Total Recoveries	Total 1987 88 Voted Expenditure
156,426,028	**25,383,602**	**190,544,294**	**3,138,319**	**360,900**	**7,640,000**	**11,153,000**	**22,292,219**	**3,331,400**	**3,331,400**	**6,714,433**	**6,714,433**	**(69,343,800)**	.....	**(69,343,800)**	**299,772,926**
116,998,720	25,111,151	149,166,628	2,840,419	350,400	7,080,000	518,000	10,788,819	2,930,000	2,930,000	6,664,433	6,664,433	(6,092,630)		(6,092,630)	273,474,922
7,431,000	.....	7,681,000			525,000	75,000	600,000								15,315,257
2,204,800	252,451	2,717,354		1,000	35,000	10,000	46,000	401,400	401,400						10,982,747
29,791,500	.....	30,979,312	297,900	9,500		10,550,000	10,857,400			50,000	50,000	(63,251,170)		(63,251,170)	
76,930,783	**509,627**	**77,932,175**	.....	**3,172**	**18,567,411**	**4,427,000**	**22,997,583**	**80,000**	**80,000**	.....	.....	.....	.....	.....	**113,113,745**
18,326,719	.....	18,569,679		2,700	16,052,111	4,427,000	20,481,811	80,000	80,000						43,452,275
225,000	.....	235,000													272,516
58,379,064	509,627	59,127,496		472	2,515,300		2,515,772								69,388,954
1,773,066	.....	**2,458,877**	.....	.....	**6,287,548**	.....	**6,287,548**	.....	.....	.....	.....	.....	.....	.....	**10,183,640**
42,742,751	**1,125,426**	**54,434,723**	**1,899,000**	**138,078**	**93,987,862**	**770,680**	**96,795,620**	**3,726,500**	**3,726,500**	.....	.....	.....	.....	.....	**184,866,701**
21,795,400	.....	23,576,837	505,000	41,600	50,745,883	289,680	51,582,163	26,500	26,500						83,407,497
3,914,800	30,000	4,777,834	187,000	11,200	15,316,266		15,514,466								22,286,592
2,470,000		2,520,000													2,538,758
7,500,102	.....	7,580,162		158	198,000		198,158								8,812,112
6,984,149	1,094,926	15,744,244	1,207,000	83,620	3,201,500	481,000	4,973,120								38,901,638
77,000	.....	222,287		500	24,526,213		24,526,713								25,062,634
1,300	500	13,359		1,000			1,000	3,700,000	3,700,000						3,857,470
9,394,900	**30,230**	**12,705,088**	.....	**6,400**	**62,245,850**	**422,400**	**62,674,650**	.....	.....	.....	.....	.....	.....	.....	**87,913,772**
7,373,900	.....	8,155,200		4,400	41,636,750	376,400	42,017,550								60,967,527
.....	.....	.....													
1,566,000	.....	2,059,500			18,527,100		18,527,100								21,100,285
452,000	30,230	2,467,388		2,000	105,000	46,000	153,000								3,845,960
3,000	.....	23,000			1,977,000		1,977,000								2,000,000
7,254,717	.....	**7,612,813**	.....	**1,900**	**21,571,643**	**6,100**	**21,579,643**	.....	.....	.....	.....	.....	.....	.....	**31,124,026**
5,212,717	.....	5,328,353		1,900	15,775,557	4,100	15,781,557								22,469,399
500,000	.....	509,460			3,340,407		3,340,407								4,162,633
1,542,000	.....	1,775,000			455,679	2,000	457,679								2,491,994
.....	.....	.....			2,000,000		2,000,000								2,000,000
2,037	.....	**4,037**	.....	.....	**265,963**	.....	**265,963**	.....	.....	.....	.....	.....	**(307,506)**	**(307,506)**	**10**
2,037		4,037			265,963		265,963								307,516
.....	.....	.....											(307,506)	307,506	(307,506)
294,524,274	**27,028,885**	**345,692,007**	**5,037,319**	**510,450**	**210,566,277**	**16,779,180**	**232,893,226**	**7,137,900**	**7,137,900**	**6,714,433**	**6,714,433**	**(69,343,800)**	**(307,506)**	**(69,651,306)**	**726,974,820**

VOTE 64 Motor Vehicle Department

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65
Administration and Safety	1.462.550	618.269	7.000	162.436	787.705	92.600	47.679	64.000	220.000	27.387	97.000	18.000	[illegible]	51
Vehicle and Drivers Licensing	23.067.671	9.607.423	138.450	1.980.754	11.726.627	204.000	459.010	1.381.734	2.950.481	576.500	23.000	136.390	2,342,7[illegible]	2,1[illegible]
Standards and Compliance	7.460.168	5.008.237	109.000	1.237.779	6.355.016	313.500	138.436	55.100	145.000	385.640	.....	18.000	91[illegible]	5[illegible]
VOTE TOTAL	31.990.389	15.233.929	254.450	3.380.969	18.869.348	610.100	645.125	1.500.834	3.315.481	989.527	120.000	172.390	3,31[illegible]	2,25[illegible]

VOTE 65 Transportation Policy Department

DESCRIPTION	Total 1986 87 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65
Administration - Transportation Policy	248.010	102.106	.....	20.220	122.326	30.000	10.536	70.000	.....	2.000	.....	.....	7,[illegible]	34
Transportation Policy Analysis	1.337.243	444.879	21.000	89.599	555.478	32.500	26.685	523.963	12.500	3.000	.....	.....	6,[illegible]	63
Air Transport Assistance	3.366.081	167.690	2.000	33.208	202.898	30.000	16.349	60.000	.....	1.000	.....	.....	4,[illegible]	.....
Engineering Inspection	1.716.618	895.603	1.500	187.356	1.084.459	110.900	33.107	107.000	45.500	19.000	5.000	1,300	114,[illegible]	168
Contribution to the British Columbia Ferry Corporation	61.822.700	.....	.....	.....	.....	.....	.....	2.900	.....	.....	.....	.....	.....	.....
Contribution to the British Columbia Railway Company	14.550.000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor Carrier Commission	437.617	140.195	.....	27.763	167.958	18.000	6.588	38.000	.....	5.000	.....	4.200	13,[illegible]	67
Motor Carrier Branch	2.284.356	1.417.375	8.500	280.682	1.706.557	40.000	62.719	1.250	54.000	41.750	.....	.....	152,7[illegible]	27[illegible]
VOTE TOTAL	85.762.625	3.167.848	33.000	638.828	3.839.676	261.400	155.984	803.113	112.000	71.750	5.000	5.500	297,7[illegible]	61[illegible]

VOTE 64 Motor Vehicle Department—*Continued*

	50	65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1987-88 Voted Expenditure
00	66,700	51,043	684,409	100,000	26,500	.....	.....	126,500	645,450	645,450	.....	.....	2,244,064
30	2,342,744	2,144,780	10,218,639	880,000	81,000	.....	16,000	977,000	.....	.....	10,500	10,500	22,932,766
00	910,200	58,488	2,024,364	202,000	47,500	150,000	3,400	402,900	.....	.....	2,000	2,000	8,784,280
00	3,319,644	2,254,311	12,927,412	1,182,000	155,000	150,000	19,400	1,506,400	645,450	645,450	12,500	12,500	33,961,110

VOTE 65 Transportation Policy Department—*Continued*

50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1987-88 Voted Expenditure
7,052	34,071	153,659	.....	2,000	.....	2,000	.....	.....	.....	.....	277,985
6,300	63,499	668,447	.....	7,000	.....	7,000	120,400	120,400	.....	.....	1,351,025
4,000	.....	111,349	.....	1,000	.....	1,000	3,060,000	3,060,000	.....	.....	3,375,247
114,600	168,535	604,942	.....	11,300	4,900	16,200	.....	.....	.....	.....	1,705,501
.....	.....	2,900	.....	.....	4,819,800	4,819,800	57,000,000	57,000,000	.....	.....	61,822,700
.....	.....	.....	.....	.....	.....	.....	15,650,000	15,650,000	.....	.....	15,650,000
13,051	67,594	152,463	.....	7,000	.....	7,000	.....	.....	.....	.....	327,421
152,760	276,797	629,276	45,000	18,390	.....	63,390	.....	.....	10	10	2,399,233
297,703	610,496	2,323,036	45,000	46,690	4,824,700	4,916,390	75,830,400	75,830,400	10	10	86,909,512

VOTE 66 Management of the Public Debt

DESCRIPTION	Total 1986-87 Voted Expenditure	80	Total Grants and Contributions	93	95	Total Other Expenditures	99	Total Recoveries	Total 1987-88 Voted Expenditure
Cost of Borrowing for Government Purposes	447,899,990			517,000,000	3,199,990	520,199,990			520,199,990
Cost of Borrowing for Relending to Government Bodies	10				250,000,000	250,000,000	(249,999,990)	(249,999,990)	10
Interest Assistance	10,000,000	10,000,000	10,000,000		2,000,000	2,000,000	(2,000,000)	(2,000,000)	10,000,000
VOTE TOTAL	457,900,000	10,000,000	10,000,000	517,000,000	255,199,990	772,199,990	(251,999,990)	(251,999,990)	530,200,000

VOTE 67 Contingencies (All Ministries)

DESCRIPTION	Total 1986-87 Voted Expenditure	94	Total Other Expenditures	Total 1987-88 Voted Expenditure
VOTE TOTAL	50,000,000	50,000,000	50,000,000	50,000,000

VOTE (Eliminated for 1987/88) Critical Industries Commission

DESCRIPTION	Total 1986-87 Voted Expenditure	Total 1987-88 Voted Expenditure
VOTE TOTAL	511,830	

Voted expenditure for special offices, appropriations and ministries is presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad functional category of expenditure and is comprised of several specific components termed standard objects of expenditure. This group account classification system is described below in more detail.

Salaries and Benefits

1 *Base Salaries and Overtime* — includes the cost of base salaries and overtime pay for all permanent and temporary direct employees of the government.

2 *Supplementary Salary Costs* — includes the cost of all adds to pay such as shift differentials, premiums and allowances.

3 *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. Also includes the relocation and transfer expenses of employees.

6 *Legislative Allowances* — includes the cost of the annual MLA indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures. The annual salaries of the officers of the Legislature are also included.

Operating Costs

7 *Fees, Allowances and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

10 *Travel Expenses* — includes travel expenses of government employees and officials on government business including prescribed allowances.

15 *Communication Expenses* — includes the cost of all telecommunication, postal, courier and freight services.

20 *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consultation services.

25 *Data and Word Processing Supplies and Expenses*— includes all production costs related to data and word processing operations and services such as data processing and line charges, supplies, repairs, maintenance and short-term rentals of data and word processing equipment.

30 *Office and Business Expenses* — includes materials and supplies required for the operation of offices and the conduct of government business.

40 *Informational Advertising and Publications* — includes costs associated with advertising and general publications.

42 *Statutory Notices, Annual Reports and Non-Discretionary Publications* — includes costs associated with special notices and publications required by statute and regulations.

50 *Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.

65 *Building Occupancy Charges* — includes payments for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

68 *Data and Word Processing Systems* — includes the purchase or long-term lease cost of electronic data and word processing equipment and associated software. Also includes the development cost of new data and word processing systems.

69 *Office Furniture and Equipment* — includes the purchase or long-term lease cost of office furniture and equipment such as typewriters and photocopiers.

70 *Lands, Buildings and Works* — includes the cost of acquiring such assets through purchase or contract, but not construction by government personnel.

75 *Machinery, Equipment and Vehicles* — includes the purchase or long-term lease cost of aircraft, ships, vehicles and machinery and equipment.

Grants and Contributions

80 *Grants* — includes grant payments to individuals, businesses, non-profit associations and others of a general nature where there are no contractual requirements.

82 *Contributions* — includes grant or contractual payments to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

84 *Transfers to Special Accounts and Funds* — includes payments from voted appropriations into Special Accounts and/or Funds and transfers between Accounts and/or Funds.

Other Expenditures

87 *Inventories* — includes payments made for the direct purchase of items to be held for resale to other government entities, or the private sector, or for redistribution within government, and adjustments for year end inventory counts.

93 *Interest on the Public Debt* — includes only interest payments on the provincial direct debt for government purposes.

94 *Contingencies* — includes only expenditures of a contingent or unexpected nature not provided for in any other appropriation.

95 *Other Expenditures* — includes only expenditures which cannot reasonably be allocated to another standard object of expenditure.

Recoveries

96 *Recoveries from Inventory Sales and Transfers* — includes those amounts recovered when inventory held is sold to other government entities or to the private sector, or redistributed within government.

97 *Recoveries from Within Government (inter-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services between ministries of the provincial government.

98 *Recoveries from Within Ministries (intra-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services within ministries of the provincial government.

99 *Recoveries from Outside of Government* — includes costs recovered from government corporations, other levels of government, and non-government organizations.